

**COMMISSION ON AUDIT - REGIONAL OFFICE NO. IX - UPDATED ANNUAL PROCUREMENT PLAN (Non-CSE) For FY 2023 (Changes within the 2nd Semester)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Travelling Expenses Local	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,192,000.00	3,192,000.00		For the Regional Office Personnel Local Travel Expenses
100000100001000	Training Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	820,707.60	820,707.60		For the Regional Office's Personnel Training Expenses
100000100001000	Office Supplies Expenses	ALL SECTOR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April - July	GoP	265,956.46	265,956.46		For Regional Office's Office Supplies requirements - Based on approved APP CSE FY 2023
100000100001000	Office Supplies Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	281,220.00	281,220.00		For Regional Office's Office Supplies requirements
100000100001000	Fuel , Oil and Lubricants	ATFS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	530,000.00	530,000.00		For the Regional Office's vehicles' fuel requirements
100000100001000	Office Equipment	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	GoP	36,000.00	36,000.00		Semi-expendable office equipment for ATFS use
100000100001000	Information and Communication Technology	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	561,000.00	561,000.00		For the Regional Office's semi-expendable ICT equipment
100000100001000	Communications Equipment	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	493,000.00	493,000.00		For the Regional Office's semi-expendable communications equipment
100000100001000	Other Machinery and Equipment	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	103,000.00	103,000.00		Regional Office's other semi-expendable machinery and equipment
100000100001000	Water Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		Tap Water for Regional Office's use
100000100001000	Electricity Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,430,000.00	3,430,000.00		Regional Office's electricity consumption
100000100001000	Postage and Courier Services	ATFS	NO	NP-53.9 - Small Value Procurement	January - March	January - March	January - March	January - March	GoP	192,000.00	192,000.00		Regional Office's postage and courier services
100000100001000	Mobile Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,253,000.00	2,253,000.00		Regional Office's mobile phone expenses
100000100001000	Landline Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,076.88	42,076.88		Regional Office's landline expenses
100000100001000	Internet Subscription Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	764,736.00	764,736.00		Regional Office's Internet subscription expenses
100000100001000	Other Subscription Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		Regional Office's other subscription expenses
100000100001000	Other Subscription Expenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	135,600.00	135,600.00		Expenses for the Regional Office's extraordinary & miscellaneous expenses
100000100001000	Security Services (Early Procurement Act)	ATFS	YES	Competitive Bidding	October 2022 - December 2022	October 2022 - December 2022	January	January	GoP	6,853,192.00	6,853,192.00		To secure the Regional Office including the Training Center and three (3) PSAOs including personnel, perimeter & buildings (Early Procurement Activity - FY 2023)
100000100001000	Repairs and Maintenance - Infrastructure Assets	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	637,659.18	637,659.18		Repairs & Maintenance of Regional Office's other Infrastructure Assets
100000100001000	Repairs and Maintenance - Office Building	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	189,183.75	189,183.75		Repairs & Maintenance of Regional Office's Buildings (Conversion from Fluorescent Lamps to LED Tubes)
100000100001000	Repairs and Maintenance - Machinery and Equipment	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	179,791.07	179,791.07		Repairs & Maintenance of Regional Office's Machinery and Equipment
100000100001000	Repairs and Maintenance - Motor Vehicles	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	295,585.48	295,585.48		Repairs & Maintenance of Regional Office's Motor Vehicles
100000100001000	Fidelity Bond Premiums	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,125.00	49,125.00		For Regional Office's Bond Premiums
100000100001000	Insurance Expenses (Building, PPE and Vehicles)	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,065,000.00	1,065,000.00		For Regional Office's Vehicle Insurance expenses
100000100001000	Taxes, Duties and Liscenses	ATFS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	22,207.00	22,207.00		Taxes, Duties & Licenses for the Regional Office
100000100001000	Other Maintenance and Operating Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	July - December	July - December	July - December	July - December	GoP	702,250.00	702,250.00		Other Repairs & Maintenance that may be needed
100000100001000	Representation Expense	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,346,400.00	1,346,400.00		Representation expenses for the Regional Office
100000100001000	Office Equipment (Various)	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	6,000,000.00		6,000,000.00	Various Office Equipment for Regional Office use
100000100001000	Information and Communication Technology Equipment	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	April - December	April - December	April - December	April - December	GoP	1,000,000.00		1,000,000.00	Various ICTE equipment for Regional Office use
100000100001000	1,320 5-gallon bottles Purified Water for Employee Consumption	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	GoP	46,200.00	46,200.00		Purified drinking water for employees' consumption
100000100001000	12 Units Toner OPT-55x for HP LaserJet Printers	ATFS	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	84,000.00	84,000.00		Toner for HP LaserJet Printer at the ATFS
100000100001000	12 Units T420 Ink	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	GoP	5,760.00	5,760.00		Ink for Brother Printer at ATFS
100000100001000	2 Units Ink 774	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	GoP	5,760.00	5,760.00		Ink for Epson Printer at ATFS
100000100001000	RAEMU Building, PSAO Dapitan	ATFS	NO	Competitive Bidding	July - December	July - December	July - December	July - December	GoP	12,000,000.00		12,000,000.00	Construction of RAEMU Building at PSAO Dapitan
100000100001000	COA ROIX Training Center & Dormitory Building, Dipolog City	ATFS	NO	Competitive Bidding	May - December	May - December	May - December	May - December	GoP	51,432,000.00		51,432,000.00	Construction of Training Center & Dormitory Building at Brgy. Turno, Dipolog City, Zamboanga del Norte

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Planning & Year-end Conferences	ATFS	NO	NP-53.9 - Small Value Procurement	October - December	October - December	October - December	October - December	GoP	644,000.00	644,000.00		Catering Services for Planning & Year-end Activities
100000100001000	2 stub LBP PS CHECK BOOKLET	ATFS - Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		Check booklet for cashier
100000100001000	2 stub LBP TRUST FUND CHECK BOOKLET	ATFS - Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		Trust Fund Check booklet for cashier
100000100001000	2 stub LBP MDS BOOKLET	ATFS - Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		MDS Check booklet for cashier
100000100001000	4 cart. Ink, Canon Pixma G2010 (790 bk)	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	1,800.00	1,800.00		Ink cartridge for Canon Pixma Printer at the ORD & OARD
100000100001000	2 cart. Ink, Canon Pixma G2010 (790 magenta)	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	840.00	840.00		Ink cartridge for Canon Pixma Printer at the ORD & OARD
100000100001000	2 cart. Ink, Canon Pixma G2010 (790 yellow)	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	840.00	840.00		Ink cartridge for Canon Pixma Printer at the ORD & OARD
100000100001000	2 cart. Ink, Canon Pixma G2010 (790 cyan)	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	840.00	840.00		Ink cartridge for Canon Pixma Printer at the ORD & OARD
100000100001000	2 Units Toner, HP Laserjet Pro MFP m521dw	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	March - September	March - September	March - September	GoP	13,000.00	13,000.00		Toner for HP LaserJet Printer at the ORD & OARD
100000100001000	3 Units Executive Chair	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	18,000.00	18,000.00		Executive Chairs for use at the ORD & OARD
100000100001000	3 Units Office Table	ORD & OARD	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	24,000.00	24,000.00		Office Tables for use at the ORD & OARD
100000100001000	1 cartridge HP CF237A ink, black	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	9,877.00	9,877.00		Ink cartridge for HP Printer at RAEMU
100000100001000	2 bottles Epson 544 ink, black	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	1,302.00	1,302.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	3-bottle set Epson 544 ink, Cyan, magenta, yellow	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	1,406.00	1,406.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	2 bottles Epson 664 ink, black	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	396.00	396.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	1 bottle Epson 664 ink, Cyan	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	198.00	198.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	1 bottle Epson 664 ink, magenta	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	198.00	198.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	1 bottle Epson 664 ink, yellow	RAEMU	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	198.00	198.00		Ink cartridge for Epson Printer at RAEMU
100000100001000	1 Lot Provision of PSAO Ipil Network Infrastructure and Upgrade/Enhancement of COA Regional Office IX Network Infrastructure	RTS-RITS	NO	Competitive Bidding	January - April	January - April	January - April	January - April	GoP	2,100,000.00	2,100,000.00		Network infrastructure upgrade/enhancement of COA PSAO-Ipil
100000100001000	5 units Enterprise VOIP Phone	RTS-RITS	NO	NP-53.9 - Small Value Procurement	July - December	July - December	July - December	July - December	GoP	55,000.00	55,000.00		VOIP Phones for communications use
100000100001000	3 units 8 GB Random Access Memory (RAM) for Laptop	RTS-RITS	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	7,500.00	7,500.00		RAM for laptops
100000100001000	14 units 1 TB SSD 2.5" Form Factor for Laptop	RTS-RITS	NO	NP-53.9 - Small Value Procurement	July - December	July - December	July - December	July - December	GoP	105,000.00	105,000.00		SSD for laptops
100000100001000	95 Units Laptop Endpoint security for Employees reporting at Regional Office (Most office issued laptops are brought home-no security when browsing online)	RTS-RITS	NO	NP-53.9 - Small Value Procurement	July - December	July - December	July - December	July - December	GoP	95,000.00	95,000.00		Endpoint Security for laptops issued to personnel reporting at the Regional Office
100000100001000	3 units 8 GB Random Access Memory (RAM) for Laptop	RTS-RITS	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	39,000.00	39,000.00		Wireless Access Points for internet connectivity
100000100001000	5 Units Additional Bullet Cameras for CCTV	RTS-RITS	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	40,000.00	40,000.00		Additional CCTV Cameras for security purposes
100000100001000	1 Lot Active Directory with server, MS Server OS, SQL, Installation, Configuration and training COA employees to be assigned as Active Directory Administrator/s	RTS-RITS	NO	Competitive Bidding	July - December	July - December	July - December	July - December	GoP	1,500,000.00	1,500,000.00		Active Directory with Servers
100000100001000	1 Unit TONER - OPT-55X for use with HP Laserjet Pro M521dw Multifunction Printer (P/S/C/F)	CGS - Water District	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	6,500.00	6,500.00		Toner for HP LaserJet Printer at the CGS - WD
100000100001000	1 pack Acetate, Clear PVC Binding Cover, A4, 200 icons 0.2mm, 100 sheets	CGS - Water District	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	600.00	600.00		Acetate with binding cover used as document organizer
100000100001000	230 pcs. A4, Morocco Folders, Green	CGS - Water District	NO	NP-53.9 - Small Value Procurement	N/A	July - December	July - December	July - December	GoP	6,900.00	6,900.00		Morocco folders used as document organizer
100000100001000	Office Supplies Expenses	REGIONAL TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January - July	Others	50,222.92	50,222.92		For the Regional Training Units' Office Supplies requirements (Available at PS-DBM) for use in seminars/trainings. Source of Fund: Trust Fund
100000100001000	Office Supplies Expenses	REGIONAL TRAINING UNIT	NO	Shopping	January - July	January - July	January - July	January - July	Others	307,272.00	307,272.00		For the Regional Training Units' Office Supplies requirements (Not Available at PS-DBM) for use in seminars/trainings. Source of Fund: Trust Fund
100000100001000	1 Lot Improvement of COA IX Dormitory	REGIONAL TRAINING UNIT	NO	Competitive Bidding	March - December	March - December	March - December	March - December	GoP	1,582,446.97		1,582,446.97	Building Improvement of COA ROIX Dormitory.

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100000100001000	1 Lot Electrical design, supply and installation of electrical materials with fire alarm system and load balancing of electrical system for COA IX Training Center and Dormitory Building	REGIONAL TRAINING UNIT	NO	Competitive Bidding	August - December	August - December	August - December	August - December	GoP	1,689,711.93		1,689,711.93	Electrical Improvement of COA ROIX Training Center and Dormitory Building. Source of Fund: NFT 2023 -0099
100000100001000	1 Unit Mini Bus (29 seater)	REGIONAL TRAINING UNIT	NO	Competitive Bidding	June - December	June - December	June - December	June - December	Others	4,500,000.00		4,500,000.00	Minibus for transportation use of COA ROIX personnel. Source of Fund: Trust Fund
100000100001000	1 Unit Mini Bus (29 seater)	REGIONAL TRAINING UNIT	NO	Competitive Bidding	June - December	June - December	June - December	June - December	Others	3,347,225.00		3,347,225.00	Van for transportation use of COA ROIX personnel. Source of Fund: Trust Fund
100000100001000	3,880 Pax Catering Services	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	Others	2,134,000.00	2,134,000.00		Various Catering Services for seminars/trainings. Source of Fund: Trust Fund
100000100001000	20 Units Toner, photocopy machine	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 3rd Quarter	2nd Quarter - 3rd Quarter	2nd Quarter - 3rd Quarter	2nd Quarter - 3rd Quarter	Others	130,000.00	130,000.00		Toner for HP LaserJet Printers at RTU. Source of Fund: Trust Fund
100000100001000	1 Unit Printer, Eco Tank L3250	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	Others	13,000.00	13,000.00		Printer for RTU use. Source of Fund: Trust Fund
100000100001000	1 Lot Zoom Pro (12 months)	REGIONAL TRAINING UNIT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	9,000.00	9,000.00		Zoom Application for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	1 Lot Google One (12 months)	REGIONAL TRAINING UNIT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	5,004.00	5,004.00		Google One Application for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	100 Units Monoblock Chairs (w/ armrest)	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	June - December	June - December	June - December	June - December	Others	70,000.00	70,000.00		Monobloc chairs for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	1 Unit Amplifier with mixer	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	June - December	June - December	June - December	June - December	Others	50,000.00	50,000.00		Amplifier with mixer for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	2 Units Hanging Pull Down Projector Screen	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	June - December	June - December	June - December	Others	18,000.00	18,000.00		Hanging Pull Down Projector Screen for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	100 packs Alkaline Battery AA x 4	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	Others	20,000.00	20,000.00		Alkaline Battery AA for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	100 packs Alkaline Battery AAA x 4	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	Others	25,000.00	25,000.00		Alkaline Battery AAA for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	Laundry Services	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	Others	21,600.00	21,600.00		Laundry services for the RTU. Source of Fund: Trust Fund
100000100001000	Fuel (Vehicle/Genset)	REGIONAL TRAINING UNIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January - December	Others	40,000.00	40,000.00		Fuel for vehicles/genset of the RTU. Source of Fund: Trust Fund
100000100001000	10 Units Presenter	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	Others	15,000.00	15,000.00		Presenter for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	10 Units Presenter	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	Others	12,000.00	12,000.00		ID Jackets with clip for use in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	BOOKS (TO BE PURCHASED FROM PIDS - COA CO): - Appraisal of Government Property - Cash Examination (revised) - Government Expenditures (rev. Aug. 2011) - Internal Audit Standards for the Phil Public Sector - Internal Control Standards for the Phil Public Sector	REGIONAL TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April	Others	142,600.00	142,600.00		Various books to be used and distributed to participants in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	HANDBOOKS on Government Expenditures	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	March	March	March	April	Others	39,000.00	39,000.00		Handbooks on Government Expenditures to be used and distributed to participants in seminars/trainings/conferences/meetings. Source of Fund: Trust Fund
100000100001000	73 PAX CATERING SERVICES - Training on 5S (April 18-19, 2023)	ATFS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	80,300.00	80,300.00		Catering Services for Training on 5S
100000100001000	58 PAX CATERING SERVICES - Gender Sensitivity Training (April 25-26, 2023)	ATFS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	63,800.00	63,800.00		Catering Services for Training on GST
100000100001000	1 SET TABLE TENNIS TABLE	PSAO-DAPITAN	NO	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	21,606.95	21,606.95		Table Tennis for use by personnel assigned at COA ROIX PSAO-Dapitan City
100000100001000	7 PIECES EXECUTIVE CHAIR	PSAO-DAPITAN	NO	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	40,600.00	40,600.00		Executive chairs for use by personnel assigned at COA ROIX PSAO-Dapitan City
100000100001000	1 Unit Television set	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	39,399.00	39,399.00		TV intended for conferences, meetings in the Regional Office
100000100001000	OFFICE SUPPLIES - Regional Office (2nd Qtr, 2023) - Not Available at PS-DBM 2	REGIONAL OFFICE	NO	Shopping	June	June	June	June	GoP	205,402.00	205,402.00		Regional Office's office supplies for the 2nd Qtr 2023 Not Available at PS-DBM

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100000100001000	CATERING SERVICES - Training on Writing the Audit Observation Memorandum for COA Personnel - July 4-7, 2023	ATFS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	88,000.00	88,000.00		Catering Services for Training on Writing the Audit Observation Memorandum for COA Personnel
100000100001000	CATERING SERVICES - Training on Appraisal and Disposal of Unserviceable Properties (ADUP) for COA Personnel (July 18-20, 2023), 3 Days	ATFS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	108,900.00	108,900.00		Catering Services for Training on Appraisal and Disposal of Unserviceable Properties (ADUP) for COA Personnel
100000100001000	1 PIECE FOLDING PLATFORM CART & 12 PIECES RUBBER CASTER WHEEL SWVL WITH BRAKE TRANSPORT (2")	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	5,817.00	5,817.00		Equipment for office use
100000100001000	6 UNITS STEEL FILING CABINET	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	45,000.00	45,000.00		Steel Cabinet for office use
100000100001000	1 UNIT FLOOR POLISHER – 13" (330)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	56,800.00	56,800.00		Floor polisher for office use
100000100001000	60 PAX CATERING SERVICES - Training on Compliance Audit for COA Personnel Batch 1 (August 7-9, 2023), 3 Days	ATFS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	99,000.00	99,000.00		Catering Services for Training on Compliance Audit for COA Personnel
100000100001000	PROPOSED MAJOR REPAIRS & MAINTENANCE & IMPROVEMENT OF FACILITIES OF COA ROIX	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	904,025.10	904,025.10		Major repairs & maintenance of facilities at the Regional Office
100000100001000	12 PIECES LEDGER FILE OR DATA FOLDER & 6 PIECES STEEL CABINET	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	32,640.00	32,640.00		Data folders and steel cabinets for office use
100000100001000	2 UNITS STEEL CABINET 9 UNITS HIGH BACK EXECUTIVE CHAIR MESH 1 UNIT STEEL CABINET	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	83,600.00	83,600.00		Equipment for office use
100000100001000	2 UNITS ALL-IN-ONE COMPUTER WITH 2 YEARS INTERNET SECURITY SOFTWARE 3 UNITS 23.8 INCH DESKTOP MONITOR 1 UNIT A3 FLATBED DOCUMENT SCANNER WITH DUPLEX ADF – HEAVY DUTY FAST SCANNER 3 UNITS DUPLEX ALL-IN-ONE INK TANK PRINTER WITH ADF, WIFI AND ETHERNET 18 UNITS ALL-IN-ONE INK TANK PRINTER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	563,550.00	563,550.00		IT Equipment for office use
100000100001000	70 PAX CATERING SERVICES - Crash Course on COA Project Reporting of Infrastructure Schedule Monitoring System (PRISM) August 7, 2023 (1:00PM - 6:00PM)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	10,500.00	10,500.00		Catering Services for Crash Course on COA Project Reporting of Infrastructure Schedule Monitoring System (PRISM)
100000100001000	1 LOT ELECTRICAL DESIGN, SUPPLY AND INSTALLATION OF ELECTRICAL MATERIALS WITH FIRE ALARM SYSTEM AND LOAD BALANCING OF ELECTRICAL SYSTEM – COA ROIX TRAINING CENTER & DORMITORY BUILDING	REGIONAL OFFICE - TRAINING CENTER	NO	Competitive Bidding	August - December	August - December	August - December	August - December	GoP	1,689,711.93	1,689,711.93		Design, Repair & Installation of Electrical Materials at COA ROIX Training Centre & Dormitory
100000100001000	Ink for Canon Pixma	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	4,320.00	4,320.00		Ink replacement for printers assigned at the ORD
100000100001000	1 Unit BH-7 Cartridge for Canon G4010	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	August - December	August - December	August - December	GoP	2,000.00	2,000.00		Ink replacement for printers assigned at the RFAD
100000100001000	47 PAX CATERING SERVICES - Training on Compliance Audit for COA Personnel Batch 2 (September 5-7, 2023), 3 Days	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	91,650.00	91,650.00		Catering Services Training on Compliance Audit for COA Personnel Batch 2 (September 5-7, 2023)
100000100001000	Tables & Chairs - RAEMU	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	15,000.00	15,000.00		Tables & Chairs for office use - RAEMU
100000100001000	ICTE Equipment - Various	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	457,400.00	457,400.00		ICTE Equipment & Parts for office use
100000100001000	113 PAX CATERING SERVICES – Regional Planning Conference 2023 (September 27 - 28, 2023)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	August	August-September	August-September	August-September	GoP	124,300.00	124,300.00		Catering Services Regional Planning Conference 2023

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100000100001000	66 PAX CATERING SERVICES – Training on Internal Control Structures for the Philippine Public Sector (ICSPPS) for COA Personnel (September 18 - 20, 2023)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	August	August-September	August-September	August-September	GoP	108,900.00	108,900.00		Catering Services Training on Internal Control Structures for the Philippine Public Sector (ICSPPS) for COA Personnel
100000100001000	5 PIECES 32" FLAT TELEVISION	COA PSAO DAPITAN	NO	NP-53.9 - Small Value Procurement	August	August-September	August-September	August-September	GoP	58,855.00	58,855.00		TV for PSAO Dapitan Dormitory/office use
100000100001000	1 SET MULTI-MEDIA PROJECTOR	COA PSAO DAPITAN	NO	NP-53.9 - Small Value Procurement	August	August-September	August-September	August-September	GoP	28,000.00	28,000.00		Multi-media projector for PSAO Dapitan Dormitory/office use
100000100001000	2 PIECES BED FOAM	COA PSAO DAPITAN	NO	NP-53.9 - Small Value Procurement	N/A	August-September	August-September	August-September	GoP	15,568.00	15,568.00		Bed foams for PSAO Dapitan Dormitory use
100000100001000	23 PAX CATERING SERVICES – Hybrid Training/Workshop on Auditing Waste Management in preparation for the Implementation of the Annual CPA Plan for CY 2023 for COA Personnel (September 11 - 14, 2023)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	August-September	August-September	August-September	GoP	36,800.00	36,800.00		Catering Services Hybrid Training/Workshop on Auditing Waste Management in preparation for the Implementation of the Annual CPA Plan for CY 2023 for COA Personnel
100000100001000	1 PIECE WATER TANK • 2000 Liters capacity • Stainless • Vertical	COA PSAO DAPITAN	NO	NP-53.9 - Small Value Procurement	N/A	August-September	August-September	August-September	GoP	42,275.00	42,275.00		Water Tank for PSAO Dapitan Dormitory use
100000100001000	WATER SUPPLY FOR REGIONAL DIRECTOR'S STAFF HOUSE, CANTEEN & OUTDOOR KITCHEN	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September	September - October	September - October	September - October	GoP	66,142.12	66,142.12		Installation/Repair of water supply
100000100001000	64 PAX CATERING SERVICES - Training on Rules and Regulations on the Settlement of Accounts and Revised Rules of Procedures of COA (RRSA/RPC) for COA Personnel, (September 21-22, 2023)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September	September - October	September - October	September - October	GoP	70,400.00	70,400.00		Catering Services Training on Rules and Regulations on the Settlement of Accounts and Revised Rules of Procedures of COA (RRSA/RPC) for COA Personnel
100000100001000	77 PAX CATERING SERVICES - Training on Compliance Audit for COA Personnel Batch 3 (October 9 - 11, 2023)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September	September - October	September - October	September - October	GoP	127,050.00	127,050.00		Catering Services Training on Compliance Audit for COA Personnel Batch 3
100000100001000	PROPOSED GROUND IMPROVEMENT/CONCRETE PAVING OF PSAO - Pagadian	REGIONAL OFFICE - PSAO Pagadian	NO	NP-53.9 - Small Value Procurement	October	October - November	October - November	October - November	GoP	569,040.10	569,040.10		Concrete paving at PSAO Pagadian
100000100001000	UPGRADING AND INSTALLATION OF ADDITIONAL ELECTRICAL OUTLET AT RTAG, WD, RLAD AND RFAD	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	October - November	October - November	October - November	GoP	39,937.00	39,937.00		Upgrading of Electrical Outlets
100000100001000	12 PIECES SOLAR STREET LIGHTS 500WATTS	PSAO Pagadian, PSAO Ipil and Regional Office	NO	NP-53.9 - Small Value Procurement	October	October - November	October - November	October - November	GoP	60,000.00	60,000.00		Purchase of Solar Street Lights for Regional Office, PSAO Pagadian & PSAO Ipil
100000100001000	CONSTRUCTION OF PARKING SHED	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	October	October - November	October - November	October - November	GoP	461,305.30	461,305.30		Construction of Parking Shed at the Regional Office
100000100001000	1 LOT MATERIALS AND LABOR – INSTALLATION OF WATER TANK AND REPAINTING OF STEEL PLATFORMS AT PSAO-DAPITAN	REGIONAL OFFICE - PSAO Dapitan	NO	NP-53.9 - Small Value Procurement	N/A	November - December	November - December	November - December	GoP	48,782.50	48,782.50		Installation/Repair of water tank at PSAO Dapitan
100000100001000	47 PAX CATERING SERVICES – Capacity Building and MOA Signing of the Citizen Participatory Audit (CPA) on Solid Waste Management, Ipil, Zamboanga Sibugay – November 30, 2023	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	November - December	November - December	November - December	GoP	32,900.00	32,900.00		Catering Services Capacity Building and MOA Signing of the Citizen Participatory Audit (CPA) on Solid Waste Management
100000100001000	Materials and Labor for installation of sunbreaker in the covered court of COA Regional Office IX	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	November - December	November - December	November - December	GoP	24,597.00	24,597.00		Materials and Labor for installation of sunbreaker in the covered court of COA Regional Office IX
100000100001000	1 LOT CONSTRUCTION OF HANGING CABINETS AT RFAD & 20 UNITS FABRICATION/SUPPLY OF OPEN DOCUMENT SHELVES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	280,819.02	280,819.02		Construction of Hanging Cabinets & Fabrication of Open Document Shelves
100000100001000	1 LOT IMPROVEMENT OF COA IX DORMITORY BUILDING (REPAINTING)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	331,399.15	331,399.15		Repainting of COA ROIX Training Center & Dorm

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100000100001000	TILING WORKS FOR THE PSAO IPIL, ZAMBOANGA SIBUGAY	REGIONAL OFFICE - PSAO Ipil	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	71,243.32	71,243.32		Tiling Works at COA PSAO ipil, Zamboanga Sibugay
100000100001000	4 Units Brand New 1.5 Hp Window Type Airconditioning for Training Center Dormitory	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	100,000.00	100,000.00		Airconditioning units to be used for COA ROIX Training Center Dormitory
100000100001000	Repair/Rehab of Concrete pavement at COA ROIX, Zamboanga City	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	94,430.33	94,430.33		Repair/Rehabilitation of concrete pavement at COA Regional Office
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

Recommending Approval:

Approved by:

  
**ARNOLD P. BEJAR**  
 BAC Secretariat

For:   
**LOURDES T. LIRIO**  
 BAC Chairperson

  
**MARISOL D. LEGASPI**  
 Regional Director