

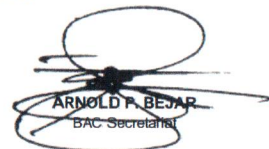
COMMISSION ON AUDIT - REGIONAL OFFICE NO. IX - UPDATED ANNUAL PROCUREMENT PLAN (Non-CSE) for FY 2022 (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000	Fuel, Oil & Lubricants	AI Sector	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Jan. - Dec. 2022	GoP	3,788,000.00	3,788,000.00		For the Regional Office's vehicles' POL
10000010000	Training	AI Sector	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	657,000.00	657,000.00		For the Regional Office's Personnel Training requirements
10000010000	Office Supplies (CSE)	AI Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan. - Dec. 2022	GoP	2,503,352.98	2,503,352.98		For Regional Office's Office Supplies requirements
10000010000	Office Equipment - Early Procurement Activity (EPA)	RAEMU	Yes	Competitive Bidding	Nov. - Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	86,500.00	86,500.00		Semi-expendable office equipment for REAMU use (EPA)
10000010000	Information and Communication Technology Equipment	AI Sector	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	1,561,000.00	1,561,000.00		Various ICT Equipment for Regional Office use
10000010000	Other Machinery and Equipment	AI Sector	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	100,000.00	100,000.00		For the Regional Office's other semi-expendable machinery and equipment
10000010000	Water	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	150,000.00	150,000.00		Tap Water for Regional Office's use
10000010000	Electricity	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	1,500,000.00	1,500,000.00		Regional Office's electricity consumption
10000010000	Postage and Courier	ATFS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	237,600.00	237,600.00		Regional Office's postage and courier services
10000010000	Mobile/Cellular	AI Sector	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	1,800,000.00	1,800,000.00		Regional Office's Mobile Phone communication
10000010000	Landline	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	60,000.00	60,000.00		Regional Office's Landline communication
10000010000	Internet Subscription	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	696,000.00	696,000.00		Regional Office's and three (3) PSAO's Internet Subscription
10000010000	Other Subscription	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	100,000.00	100,000.00		Other Subscription services of the Regional Office
10000010000	Security Services - Early Procurement Activity (EPA)	ATFS	Yes	Competitive Bidding	Nov. - Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	5,827,746.00	5,827,746.00		To secure the Regional Office including the Training Center and three (3) PSAOs including personnel, perimeter & building (EPA)
10000010000	Other General Services	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	432,000.00	432,000.00		Other General Services needs of the Regional Office
10000010000	Repairs and Maintenance - Office Building - Early Procurement Activity (EPA)	ATFS	Yes	Competitive Bidding	Nov. - Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	300,000.00	300,000.00		Repairs & Maintenance of Regional Office's Comfort Rooms near ARD & RFAS (EPA)
10000010000	Repairs and Maintenance - Office Building	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	262,000.00	262,000.00		Repairs & Maintenance of Regional Office's Buildings
10000010000	Repairs and Maintenance - Machinery	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	103,000.00	103,000.00		Repairs & Maintenance of Regional Office's Machinery
10000010000	Repairs and Maintenance - Motor Vehicles	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	274,000.00	274,000.00		Repairs & Maintenance of Regional Office's Motor Vehicles
10000010000	Other Maintenance	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	200,000.00	200,000.00		Other Repairs & Maintenance that may be needed
10000010000	Other Subscription	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	200,000.00	200,000.00		Other subscription that may be needed
10000010000	Fidelity Bond Premiums	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	65,000.00	65,000.00		For Regional Office's Bond Premiums
10000010000	Insurance	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	350,000.00	350,000.00		For Regional Office's Insurance
10000010000	Taxes, Duties and Licenses	ATFS	No	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	22,000.00	22,000.00		Taxes, Duties & Licenses for the Regional Office
10000010000	Semi-expendable Furniture & Fixture	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	100,000.00	100,000.00		Furniture & Fixture for the Regional Office
10000010000	Purified Drinking Water	ATFS	No	NP-53.9 - Small Value Procurement	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	46,200.00	46,200.00		Purified drinking water for the Regional Office personnel consumption
10000010000	Office Equipment	ATFS	No	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	6,000,000.00	6,000,000.00		Various Office Equipment for Regional Office use
10000010000	Motor Vehicles	ATFS	No	Competitive Bidding	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Others	4,500,000.00	4,500,000.00		Motor vehicles for Regional Office use. Source of Fund: Trust Fund (RTU)
10000010000	14 Units AC Window type 2.0 hp (Inverter)	RTU	NO	Shopping	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Others	903,000.00	903,000.00		Window type 2.0hp inverter type aircon for use in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	4 Units Evaporative Air cooler	RTU	NO	Shopping	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Others	134,000.00	134,000.00		Evaporative Air cooler for use in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	6 Units Industrial Fan	RTU	NO	Shopping	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Others	64,200.00	64,200.00		Industrial Fan for use in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	16 Units Stand fan	RTU	NO	Shopping	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Others	56,000.00	56,000.00		Stand fan for use in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	7 Units Executive Office Chair	RTU	NO	Shopping	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	Others	101,500.00	101,500.00		Executive Office Chair for use in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	1500 Pieces Handbook on the Financial Transactions of the Sangguniang Kabataan	RTU	NO	NP-53.9 - Small Value Procurement	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Others	450,000.00	450,000.00		Handbook on Financial Transactions of SK for reference. Source of Fund: Trust Fund (RTU)
10000010000	Catering Services for Seminars	RTU	NO	NP-53.9 - Small Value Procurement	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Others	3,046,000.00	3,046,000.00		Catering Services during seminars. Source of Fund: Trust Fund (RTU)
10000010000	Laundry Services	RTU	NO	NP-53.9 - Small Value Procurement	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Others	10,500.00	10,500.00		Laundry Services for the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	Fuel, Oil & Lubricants (Regional Training Unit)	RTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Jan. - Dec. 2022	Others	15,950.00	15,950.00		POL for use by vehicles and generator set in the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	Zoom Pro	RTU	NO	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	Others	9,180.00	9,180.00		Proprietary Software for use during seminars/trainings/conferences by the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	Zoom Add-on, 500 pax	RTU	NO	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	Others	27,000.00	27,000.00		Proprietary Software for use during seminars/trainings/conferences by the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	Google One Annual Membership	RTU	NO	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	Others	4,799.00	4,799.00		Proprietary Software for use in backing up of data and cloud storage by the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	Quizizz Super Sub	RTU	NO	Direct Contracting	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	Others	1,224.00	1,224.00		Proprietary Software for use during seminars/trainings/conferences by the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	5 PIECES 18 Watts LED Bulb (Daylight)	COA PSAO - IPIL	NO	Shopping	N/A	Feb. - Dec. 2022	Feb. - Dec. 2022	Feb. - Dec. 2022	GoP	1,725.00	1,725.00		LED BULBS for COA PSAO Ipil use
10000010000	20 PIECES LED TUBE 16w & 20 PIECES LED BULB 9W - PSAO PAGADIAN	COA PSAO - PAGADIAN	NO	Shopping	N/A	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	GoP	13,000.00	13,000.00		LED TUBES & LED BULBS for COA PSAO Pagadian use

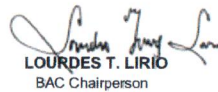
10000010000	5 PIECES SPEAKER POWER CONF TELECON BLUETOOTH SPEAKERPHONE & 5 PIECES WEBCAM WITH DUAL OMNIDIRECTIONAL MICROPHONE	RTU	NO	Shopping	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Mar. - Dec. 2022	Others	70,000.00	70,000.00	Bluetooth Speakerphones & Webcam for use in different webinars, hybrid conferences and meetings conducted by the Regional Training Center. Source of Fund: Trust Fund (RTU)
10000010000	120UNITS MEALS DURING THE CLOSING CEREMONIES OF 123RD COA ANNIVERSARY	ATFS	NO	NP-53.9 - Small Value Procurement	N/A	May 2022	May 2022	May 2022	GoP	47,700.00	47,700.00	Meals for Personnel - Closing Ceremonies of COA 123rd Anniversary
10000010000	JOB ORDER: LABOR Scope of Work: Air conditioner Cleaning 35UNITS AIRCONDITIONER, WINDOW TYPE 5UNITS AIRCONDITIONER, SPLIT TYPE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	May 2022	May 2022	p	GoP	20,500.00	20,500.00	Cleaning of Airconditioning units at the Regional Office
10000010000	OFFICE SUPPLIES – REGIONAL TRAINING UNIT	RTU	NO	Shopping	May 2022	May 2022	May 2022	May 2022	Others	161,373.53	161,373.53	Office supplies for use in the conduct of trainings/seminars and maintenance of the building of the Regional Training Unit
10000010000	4 PIECES TONER - OPT-55X for use with HP Laserjet Pro M521dw Multifunction Printer (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	May 2022	May 2022	May 2022	GoP	26,000.00	26,000.00	Toner for use with HP Laserjet M521dw Multifunction Printer assigned at the Admin Office
10000010000	CATERING SERVICES – TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – PAGADJIAN CITY	RTU	NO	Competitive Bidding	June 2022	June 2022	July 2022	July 2022	Others	1,464,000.00	1,464,000.00	Catering services for the conduct of training on the handbook on the financial transactions of the Sangguniang Kabataan. Source of Fund: Trust Fund (RTU)
10000010000	9 PAX MEALS - FOR THE TMT DURING THE CONDUCT OF CASH EXAMINATION WEBINAR AM Snacks, Lunch & PM Snacks Dates: June 13 - 17, 2022, 5 Days	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	June 2022	June 2022	June 2022	GoP	13,500.00	13,500.00	Meals for Training Management Team during the conduct of Cash Examination webinar. June 13-17, 2022
10000010000	FURNISHING, INSTALLATION, LOAD BALANCING, TESTING AND COMMISSIONING OF ONE (1) UNIT BRAND NEW DIESEL ENGINE GENERATOR SET, WITH COMPLETE ACCESSORIES	RTU	NO	Competitive Bidding	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Others	2,800,000.00	2,800,000.00	Generator set for use as back up power source for the Regional Office
10000010000	UPGRADING OF POWER HOUSE AND INSTALLATION OF ELECTRICAL WIRE CONNECTIONS	RTU	NO	Competitive Bidding	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Others	2,169,283.30	2,169,283.30	Power house for use to house the Generator Set of the Regional Office
10000010000	20 UNITS LAPTOP COMPUTER, 20 UNITS MONITOR & 20 UNITS ETHERNET ADAPTER. USB 3.0 TO GIGABIT ETHERNET	REGIONAL OFFICE	NO	Competitive Bidding	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	Jul. - Dec. 2022	GoP	1,100,000.00	1,100,000.00	Laptop computers and accessories for Regional Office personnel use
10000010000	38 PAX CATERING SERVICES - PRE-TRAINING CONFERENCE: TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN FOR ZAMBOANGA DEL SUR TMT Date: July 6, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	June 2022	June 2022	June 2022	GoP	22,800.00	22,800.00	Catering services for the conduct of pre-training conferece of Training Management Team on the Training on the Handbook of the Sangguniang Kabataan for Zamboanga del Sur
10000010000	30 PAX CATERING SERVICES - PRE-TRAINING CONFERENCE: TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN FOR ZAMBOANGA SIBUGAY TMT Date: July 5, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	June 2022	June 2022	June 2022	GoP	16,500.00	16,500.00	Catering services for the conduct of pre-training conferece of Training Management Team on the Training on the Handbook of the Sangguniang Kabataan for Zamboanga Sibugay
10000010000	44 PAX CATERING SERVICES - PRE-TRAINING CONFERENCE: TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN FOR ZAMBOANGA DEL NORTE TMT Date: July 7, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	June 2022	June 2022	June 2022	GoP	16,500.00	16,500.00	Catering services for the conduct of pre-training conferece of Training Management Team on the Training on the Handbook of the Sangguniang Kabataan for Zamboanga del Norte
10000010000	109,200 SHEETS Reproduction of Training Materials (Exercises and Suggested Solutions)	RTU	NO	NP-53.9 - Small Value Procurement	June 2022	July 2022	July 2022	July 2022	Others	141,980.00	141,980.00	Reproduction of training materials for use in seminars/trainings
10000010000	CATERING SERVICES – TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – DIPLOG CITY, ZAMBOANGA CITY & IPII, ZAMBOANGA SIBUGAY	RTU	NO	Competitive Bidding	June 2022	July 2022	July 2022	July 2022	Others	2,220,000.00	2,220,000.00	Catering services for the conduct of training on the Handbook on the Financial Transactions of the Sangguniang Kabataan. Source of Fund: Trust Fund (RTU)
10000010000	CATERING SERVICES – TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – DIPLOG CITY	RTU	NO	NP-53.1 Two Failed Biddings	July 2022	July 2022	July 2022	July 2022	Others	600,000.00	600,000.00	Catering services for the conduct of training on the Handbook on the Financial Transactions of the Sangguniang Kabataan. Source of Fund: Trust Fund (RTU)
10000010000	1 Lot Local Area Network (LAN) Cabling Rehabilitation & 8 UNIT Wireless Access Points (WAP)[]	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	302,750.00	302,750.00	Rehabilitation of Local Area Network (LAN) cabling and Wireless Access Points for internet network connections of the Regional Office
10000010000	60 UNITS Microsoft Office 2021 Edition with perpetual license	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	870,000.00	870,000.00	Microsoft office for installation and use by the Regional Office personnel
10000010000	JANITORIAL MATERIALS FOR COA PSAO-IPII	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	51,000.00	51,000.00	Janitorial supplies and materials for COA Provincial Satellite Office (PSAO) use
10000010000	4 UNITS TONER – OPT-55X for use with HP Laserjet Pro M521dw Multifunction Printer (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	July 2022	July 2022	July 2022	GoP	26,000.00	26,000.00	Toners for use with HP Laserjet M521dw Multifunction Printer assigned at the Admin Office
10000010000	4 UNITS TONER - OPT-55X for use with HP Laserjet Pro M521dw Multifunction Printer (P/S/C/F)	RTU	NO	NP-53.9 - Small Value Procurement	N/A	July 2022	July 2022	July 2022	GoP	26,000.00	26,000.00	Toners for use with HP Laserjet M521dw Multifunction Printer assigned at the Regional Training Unit
10000010000	MATERIALS FOR USE IN THE CONDUCT OF TRAININGS/SEMINARS	RTU	NO	Shopping	N/A	July 2022	July 2022	July 2022	GoP	8,176.36	8,176.36	Assorted materials for use in the conduct of trainings/seminars by the Regional Training Unit. Source of Fund: Trust Fund (RTU)
10000010000	Various Office Supplies for 1st to 3rd Quarter 2022 (NOT Available at PS-DBM)	ATFS	No	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	70,727.83	70,727.83	Assorted office supplies for 1st to 3rd Quarter use that are not available at PS-DBM
10000010000	REPAIR OF COA STAFF HOUSE and CONSTRUCTION OF LAUNDRY AREA	ATFS	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	211,556.50	211,556.50	Repair of COA ROIX Staff House located at the Regional Office compound
10000010000	CATERING SERVICES – TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – IPII, ZAMBOANGA SIBUGAY, ZAMBOANGA DEL SUR & ZAMBOANGA DEL NORTE (BATCH 8)	RTU	NO	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GoP	1,775,000.00	1,775,000.00	Catering services for the conduct of training on the Handbook on the Financial Transactions of the Sangguniang Kabataan (IPII, ZAMBOANGA SIBUGAY, ZAMBOANGA DEL SUR & ZAMBOANGA DEL NORTE). Source of Fund: Trust Fund (RTU)
10000010000	90 Pages White Print copy for Plans of COA-9 PSAO Buildings and Site Development in Ipii, Zamboanga Sibugay, Dapitan City & Pagadian City	RTAG	No	NP-53.9 - Small Value Procurement	N/A	September 2022	October 2022	October 2022	GoP	8,100.00	8,100.00	White Print copy of Plans of COA-9 PSAO Buildings and Site Development in Ipii, Zamboanga Sibugay, Dapitan City & Pagadian City

10000010000	12 UNITS TONER - OPT-55X for use with HP LaserJet Pro M521dw Multifunction Printer (P/S/C/F)	RTU	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	Others	78,000.00	78,000.00	Toners for use in seminars by the Regional Training Unit. Source of Fund: Trust Fund (RTU)
10000010000	276,000 SHEETS Reproduction of Training Materials (Exercises, Blank Forms, Suggested Solutions and Handouts)	RTU	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	Others	358,800.00	358,800.00	Reproduction of training materials for use in seminars/trainings. Source of Fund: Trust Fund (RTU)
10000010000	3 UNITS STEEL CABINET – mobile with pedestal with 3 drawers (1 central lock, 1 pen tray, 1 file drawer) – powder coating with PVC top	RTAG	No	NP-53.9 - Small Value Procurement	N/A	September 2022	September 2022	October 2022	GoP	18,000.00	18,000.00	Steel cabinets for document safekeeping
10000010000	Water Tank & Materials for Repairing of Water Tank Pedestal and Metal Stair at PSAO-Dapitan	REGIONAL OFFICE - PSAO DAPITAN	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	104,265.00	104,265.00	Water Tank and Materials for Repairing of Water Tank Pedestal and Metal Stair at PSAO-Dapitan
10000010000	5 UNITS DOCUMENT VAULT	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	October 2022	GoP	185,000.00	185,000.00	Vaults for document safekeeping
10000010000	137 PAX CATERING SERVICES - National Government Audit Sector Planning Conference September 27, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	75,350.00	75,350.00	CATERING SERVICES for the National Government Audit Sector Planning Conference
10000010000	68 PAX CATERING SERVICES - Corporate Government Audit Sector Planning Conference September 28, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	September 2022	September 2022	September 2022	GoP	37,400.00	37,400.00	CATERING SERVICES for the Corporate Government Audit Sector Planning Conference
10000010000	4,000 PIECES HORIZONTAL ID JACKET 3" X 4" with CLIP (HARD PLASTIC)	RTU	NO	NP-53.9 - Small Value Procurement	N/A	September 2022	September 2022	October 2022	Others	42,000.00	42,000.00	ID Jackets for use by participants in seminars conducted by the Regional Training Unit. Source of Fund: Trust Fund (RTU)
10000010000	CATERING SERVICES – TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – IPII, ZAMBOANGA SIBUGAY, ZAMBOANGA DEL SUR & ZAMBOANGA DEL NORTE (BATCH 9)	RTU	NO	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	Others	1,775,000.00	1,775,000.00	Catering services for the conduct of training on the Handbook on the Financial Transactions of the Sangguniang Kabataan (IPII, ZAMBOANGA SIBUGAY, ZAMBOANGA DEL SUR & ZAMBOANGA DEL NORTE). Source of Fund: Trust Fund (RTU)
10000010000	10 PIECES UNINTERRUPTIBLE POWER SUPPLY (UPS)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	September 2022	September 2022	October 2022	GoP	48,500.00	48,500.00	UPS for backup power
10000010000	40 PAX CATERING SERVICES Seminar on GAD Planning, Budgeting and Auditing for National Government Agency Personnel	RTU	NO	NP-53.9 - Small Value Procurement	September 2022	October 2022	October 2022	October 2022	Others	66,000.00	66,000.00	CATERING SERVICES for the conduct of Seminar on GAD Planning, Budgeting and Auditing for National Government Agency Personnel. Source of Fund: Trust Fund (RTU)
10000010000	120 PAX CATERING SERVICES - Local Government Audit Sector Planning Conference October 6 - 7, 2022	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	September 2022	October 2022	October 2022	October 2022	GoP	132,000.00	132,000.00	CATERING SERVICES for the Local Government Audit Sector Planning Conference
10000010000	75 PAX CATERING SERVICES - AUDIT ON GOVERNMENT EXPENDITURES (COANS) (October 18 - 21, 2022)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	165,000.00	165,000.00	CATERING SERVICES for the seminar on AUDIT ON GOVERNMENT EXPENDITURES (COANS)
10000010000	50 PAX CATERING SERVICES - LAWS AND RULES ON GOVERNMENT EXPENDITURES (AGENCY – NON COANS) (November 8 - 11, 2022)	RTU	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	Others	110,000.00	110,000.00	CATERING SERVICES for the seminar on LAWS AND RULES ON GOVERNMENT EXPENDITURES (AGENCY – NON COANS). Source of Fund: Trust Fund (RTU)
10000010000	25 REAMS PAPER, (MULTICOPY, A4, 80 GSM) AND 10 REAMS PAPER, (MULTICOPY, LEGAL, 80 GSM)	RTU	NO	NP-53.9 - Small Value Procurement	N/A	October 2022	October 2022	October 2022	Others	8,000.00	8,000.00	Bond papers for use in the conduct of seminars. Source of Fund: Trust Fund (RTU)
10000010000	96 PAX CATERING SERVICES - COMPLIANCE AUDIT SEMINAR (October 24 - 26, 2022)	RTU	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	Others	172,800.00	172,800.00	CATERING SERVICES for the seminar on COMPLIANCE AUDIT SEMINAR. Source of Fund: Trust Fund (RTU)
10000010000	SUPPLY, DELIVERY, FURNISHING, INSTALLATION, LOAD BALANCING, TESTING AND COMMISSIONING OF ONE (1) UNIT BRAND NEW DIESEL ENGINE GENERATOR SET, WITH COMPLETE ACCESSORIES	RTU	NO	Competitive Bidding	October 2022	November 2022	November 2022	December 2022	Others	3,600,000.00	3,600,000.00	Procurement of Generator Set with complete accessories. Source of Fund: Trust Fund (RTU)
10000010000	63 PAX CATERING SERVICES – TRAINING ON AUDIT OF GAD PROGRAMS (November 28 - 29, 2022)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	69,300.00	69,300.00	CATERING SERVICES for the seminar on TRAINING ON AUDIT OF GAD PROGRAMS
10000010000	1 LOT LABOR & MATERIALS Upholstery of sofa at RTAG Office	RTAG	NO	NP-53.9 - Small Value Procurement	N/A	November 2022	November 2022	November 2022	GoP	6,000.00	6,000.00	Repair of upholstery of sofa at RTAG Office
10000010000	CATERING SERVICES - TRAINING ON THE HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SANGGUNIANG KABATAAN – PAGADIAN CITY (DECEMBER 12 – 16, 2022)	RTU	NO	Competitive Bidding	November 2022	November 2022	December 2022	December 2022	Others	720,000.00	720,000.00	Catering services for the conduct of training on the Handbook on the Financial Transactions of the Sangguniang Kabataan (ZAMBOANGA DEL SUR). Source of Fund: Trust Fund (RTU)
10000010000	4 UNITS HARD DISK DRIVE FOR RACK SERVER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	114,663.80	114,663.80	Hard Disk Drive for use with COA Region IX server
10000010000	VARIOUS REPAIRS AT ARD STAFF HOUSE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	November 2022	November 2022	December 2022	GoP	23,615.60	23,615.60	Repairs at COA ROIX Staff House
10000010000	12 UNITS PLAQUES FOR COA RETIREES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	November 2022	December 2022	December 2022	GoP	14,400.00	14,400.00	Plaque of Appreciation for COA ROIX retirees
10000010000	337 PAX CATERING SERVICES - YEAR-END CONFERENCE - December 6, 2022 (8:00AM - 3:00PM)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	December 2022	GoP	151,650.00	151,650.00	CATERING SERVICES for the YEAR-END CONFERENCE - December 6, 2022 (8:00AM - 3:00PM)
10000010000	337 PAX CATERING SERVICES - YEAR-END CELEBRATION/ACTIVITY- December 6, 2022 (5:30PM - 10:00PM)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	December 2022	GoP	117,950.00	117,950.00	CATERING SERVICES for the YEAR-END CELEBRATION/ACTIVITY- December 6, 2022 (5:30PM - 10:00PM)
10000010000	2 PIECES GEN SET BATTERY 9 PLATES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December 2022	December 2022	December 2022	GoP	15,000.00	15,000.00	Battery for generator set at PSAO - Pagadian
10000010000	1 LOT SUPPLY, DELIVERY AND INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	354,282.44	354,282.44	Supply, delivery and installation of CCTV at COA Regional Office IX
10000010000	2 UNITS PRINTER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December 2022	December 2022	December 2022	GoP	20,000.00	20,000.00	Printers for use by the Regional Office personnel

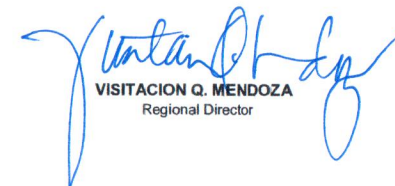
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