

COMMISSION ON AUDIT REGIONAL - OFFICE NO. IX - UPDATED ANNUAL PROCUREMENT PLAN (Non-CSE) for FY 2021 - 2

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000	Common Use- Supplies & Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2021	January - December 2021	GoP	221,874.60	221,874.60		Common-use Supplies & Equipment for use in the Regional Office
10000010000	Common Use- Supplies & Equipment	REGIONAL TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2021	January - December 2021	Others	948,868.39	948,868.39		Common-use Supplies & Equipment for use in the Regional Office - Source of Fund: Training Fund
10000010000	Newspaper Subscription	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2021	January - December 2021	GoP	31,000.00	31,000.00		COA Regional Office IX Newspaper Subscription
10000010000	Petroleum Fuel, Oil and Lubricant	REGIONAL OFFICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January - December 2021	GoP	580,770.00	580,770.00		COA Regional Office IX Gasoline, Oil & Lubricants for Official Office Vehicles
10000010000	Security Services (Regional Office, PSAO-Ipil, PSAO-Dapitan & PSAO Pagadian) for 12 Months (Early Procurement Activity)	REGIONAL OFFICE	YES	Competitive Bidding	December, 2020	December, 2020	January, 2021	January, 2021	GoP	6,000,000.00	6,000,000.00		To Secure Regional Office's and three (3) PSAO Personnel, Perimeter & Buildings
10000010000	Proposed Dirty Kitchen and Improvement of Comfort Rooms at COA Main Building (Early Procurement Activity)	REGIONAL OFFICE	YES	Competitive Bidding	December, 2020	December, 2020	January, 2021	January, 2021	GoP	560,000.00	560,000.00		Dirty Kitchen and Improvement of Comfort Rooms of COA ROIX Regional Office
10000010000	Semi-Expendable Office Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	150,000.00	150,000.00		Semi-Expendable Equipment for Regional Office's Use
10000010000	Water Services	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	N/A	January - December 2021	GoP	205,500.00	205,500.00		Tap water for use in the Regional Office
10000010000	Water (Purified for Drinking)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GoP	46,200.00	46,200.00		Purified drinking water for consumption of Regional Office's Personnel
10000010000	Electricity	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	N/A	January - December 2021	GoP	2,050,000.00	2,050,000.00		Electricity consumption of Regional Office
10000010000	Internet Subscription	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	N/A	January - December 2021	GoP	660,000.00	660,000.00		Internet Subscription of the Regional Office and three (3) PSAOs
10000010000	Other General Services (Janitorial)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	144,000.00	144,000.00		Janitorial Services for the Regional Office
10000010000	Insurance	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	N/A	January - December 2021	GoP	1,018,000.00	1,018,000.00		Various Insurance for the Regional Office
10000010000	Other MOOE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	218,000.00	218,000.00		Additional Maintenance and Other Operating Expenses of the Regional Office
10000010000	ZOOM Meeting Subscription for One (1) Year	REGIONAL OFFICE	NO	Direct Contracting	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	11,153.65	11,153.65		Zoom meeting application subscription for use in virtual meetings of the personnel of the Regional Office
10000010000	Repairs & Other Maintenance (Office Equipment & Motor Vehicles)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	460,000.00	460,000.00		Repair & Other Maintenance of Office Equipment and Motor Vehicles
10000010000	Repairs & Other Maintenance (Office Buildings)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	100,000.00	100,000.00		Repair & Maintenance of Office Buildings

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10000010000	2 PCS.TONER with FREE USE of TWO (1) HP Laserjet Pro M521DW Multifunction (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GoP	13,000.00	13,000.00		For printing, scanning, copying of documents in the Regional Legal Services
10000010000	2 PCS.TONER with FREE USE of TWO (1) HP Laserjet Pro M521DW Multifunction (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GoP	13,000.00	13,000.00		For printing, scanning, copying of documents in the CGS A - Water Districts
10000010000	4 CART KYOCERA Toner Kit, TK 1147	REGIONAL TRAINING UNIT	NO	Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	Others	30,000.00	30,000.00		For use in the conduct of seminar on Handbook on the Financial Transactions of the Sangguniang Kabataan (SK) - Source of Fund: Training Fund
10000010000	Various Furniture and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	663,000.00		663,000.00	Procurement of Various Furniture & Fixture for use in the Regional Office
10000010000	Duplication Machine	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	150,000.00		150,000.00	Duplication Machine for use in the Regional Office
10000010000	Upgrade of Existing Generator Set	REGIONAL OFFICE	NO	Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	5,773,833.55		5,773,833.55	Upgrade of existing generator set in the Regional Office
10000010000	35 Units Laptop Computers	REGIONAL OFFICE	NO	Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	1,540,000.00		1,540,000.00	Laptops Computers for Regional Office Personnel use
10000010000	6 Units Desktop Computers	REGIONAL OFFICE	NO	NP-53.1 Two Failed Biddings	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GoP	210,000.00		210,000.00	Desktop Computers for Regional Office Personnel use
10000010000	Heavy Duty Scanners	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	456,000.00		456,000.00	Heavy Duty Scanners for Regional Office Personnel use
10000010000	Various Software System (Firewall, etc.)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	700,000.00		700,000.00	Various Software Systems (Firewall, etc.) for Regional Office Information Technology use
10000010000	Various ICTE PPE Items	REGIONAL OFFICE	NO	Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	3,404,300.00		3,404,300.00	Various ICTE PPE Items for the Regional Office
10000010000	One (1) UNIT MINI BUS, M/T	REGIONAL TRAINING UNIT	NO	Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	4,500,000.00		4,500,000.00	Mini Bus for transportation use of Regional Office Personnel. Source of Fund: Training Fund
10000010000	1500 Book - Handbook on the Financial Transactions of the Sangguniang Kabataan	REGIONAL TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2021	January - December 2021	Others	450,000.00		450,000.00	For use in the conduct of seminar on Handbook on the Financial Transactions of the Sangguniang Kabataan (SK). Source of Fund: Training Fund
10000010000	One (1) UNIT Laptop Computer	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	90,000.00		90,000.00	For office use by the Regional Training Unit Personnel. Source of Fund: Training Fund
10000010000	Four (4) UNITS LaserJet Printer	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	140,000.00		140,000.00	For office printing use by the Regional Training Unit Personnel. Source of Fund: Training Fund
10000010000	Six (6) UNITS Multi Media Projector with Ceiling Bracket	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	240,000.00		240,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund

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10000010000	Four (4) UNITS Regular Motorized Screen Projector	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	140,000.00		140,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	One (1) UNIT Duplication Machine	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	150,000.00		150,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	15 UNITS 2.0 HP Inverter Aircon, Window Type	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	900,000.00		900,000.00	For office use by the Regional Training Unit. Source of Fund: Training Fund
10000010000	One (1) UNIT Smart TV 75"	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	140,000.00		140,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	Two (2) UNITS Smart TV 65"	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	140,000.00		140,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	Four (4) UNITS Evaporative Aircooler (Heavy Duty)	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	116,000.00		116,000.00	For office use by the Regional Training Unit. Source of Fund: Training Fund
10000010000	Two (2) UNITS Digital Camera with Tripod	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	140,000.00		140,000.00	For documentation use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	Two (2) UNITS Grass Cutter (4 Stroke)	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	Others	36,000.00		36,000.00	For office grounds maintenance in the Regional Training Unit. Source of Fund: Training Fund
10000010000	30 UNITS Seminar Folding Table (cf-09b)	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Others	396,000.00		396,000.00	For use in the conduct of trainings/seminars, etc. by the Regional Training Unit. Source of Fund: Training Fund
10000010000	Webinar Equipment	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	July - December 2021	July - December 2021	July - December 2021	Others	32,000.00	32,000.00		Webinar Equipment for use in the conduct of webinars & online meetings of the Regional Training Management Team and Resource Persons
10000010000	Office Supplies Not Available at PS-DBM(1st to 3rd Quarter)	REGIONAL OFFICE	NO	Shopping	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GoP	390,952.00	390,952.00		Common-use Supplies & Equipment for use in the Regional Office not available at PS-DBM
10000010000	1 UNIT Cart, Foldable Trolley	REGIONAL OFFICE	NO	Shopping	N/A	September - December 2021	September - December 2021	September - December 2021	GoP	699.00	699.00		Use for the transportation of documents within the office
10000010000	7 GALLONS Muriatic Acid	REGIONAL OFFICE	NO	Shopping	N/A	September - December 2021	September - December 2021	September - December 2021	GoP	2,100.00	2,100.00		For the comfort rooms and bath rooms at COA Training Center, for the month of September to December 2021
10000010000	4 UNITS Fire Extinguisher, can be used on A, B, & C fires	REGIONAL OFFICE	NO	Shopping	N/A	September - December 2021	September - December 2021	September - December 2021	GoP	12,000.00	12,000.00		For Regional Office's fire prevention

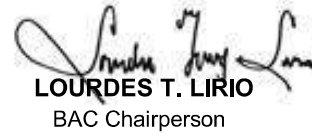
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10000010000	1 Unit TONER, HP CE285A (HP85A) Black	REGIONAL OFFICE	NO	Shopping	N/A	October - December 2021	October - December 2021	October - December 2021	GoP	4,000.00	4,000.00		For office use - RTS
10000010000	19 Units PLAQUE of Appreciation for Retirees	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December 2021	December 2021	December 2021	GoP	19,000.00	19,000.00		For appreciation and recognition of the services of 19 recently retired COA ROIX personnel

Prepared by:



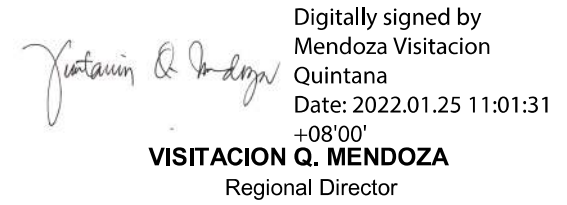
ARNOLD P. BEJAR
Head - BAC Secretariat

Recommending Approval:



LOURDES T. LIRIO
BAC Chairperson

Approved by:



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VISITACION Q. MENDOZA
Regional Director