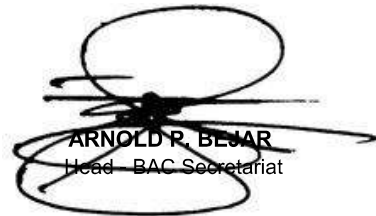


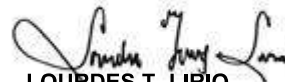
COMMISSION ON AUDIT - REGIONAL OFFICE NO. IX - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Non-CSE) for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000	1 UNIT Cart, Foldable Trolley	REGIONAL OFFICE	NO	Shopping	N/A	Sept. - Dec. 2021	Sept. - Dec. 2021	Sept. - Dec. 2021	GoP	699.00	699.00		Use for the transportation of documents within the office
10000010000	7 GALLONS Muriatic Acid	REGIONAL OFFICE	NO	Shopping	N/A	Sept. - Dec. 2021	Sept. - Dec. 2021	Sept. - Dec. 2021	GoP	2,100.00	2,100.00		For the comfort rooms and bath rooms at COA Training Center, for the month of September to December 2021
10000010000	4 UNITS Fire Extinguisher, can be used on A, B, & C fires	REGIONAL OFFICE	NO	Shopping	N/A	Sept. - Dec. 2021	Sept. - Dec. 2021	Sept. - Dec. 2021	GoP	12,000.00	12,000.00		For Regional Office's fire prevention
10000010000	1 Unit TONER, HP CE285A (HP85A) Black	REGIONAL OFFICE	NO	Shopping	N/A	Oct. - Dec. 2021	Oct. - Dec. 2021	Oct. - Dec. 2021	GoP	4,000.00	4,000.00		For office use - RTS
10000010000	19 Units PLAQUE of Appreciation for Retirees	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 2021	Dec. 2021	Dec. 2021	GoP	19,000.00	19,000.00		For appreciation and recognition of the services of 19 recently retired COA ROIX personnel

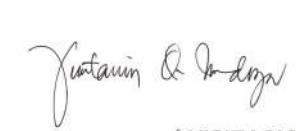
Prepared by:


ARNOLD P. BEJAR
 Head - BAC Secretariat

Recommending Approval:


LOURDES T. LIRIO
 BAC Chairperson

Approved by:


 Digitally signed by
 Mendoza Visitacion
 Quintana
 Date: 2022.01.24 15:22:53
VISITACION Q. MENDOZA
 Regional Director