

Code (PAP)	Procurement Project	PMO/End-User	Is this an Entry Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
1000001000	30 UNITS LAPTOP COMPUTERS with 2 years Internet Security Subscription	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	11-May-23	N/A	16-01-2023	16-05-2023	16-May-23	16-May-23	16-May-23	18-May-2023	24-May-2023	08-Jun-2023	29-Jun-23	14-Aug-23	Government of the Philippines (Current year's Budget)	880,000.00	880,000.00			859,500.00	859,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	COA PSAD PPI PROVISION ON NETWORK INFRASTRUCTURE & COA REGIONAL OFFICE IX NETWORK INFRASTRUCTURE UPGRADE/MANAGEMENT	PSAD-PPI & Regional Office	No	Competitive Bidding	03-Feb-2023	03-Feb-2023	16-02-2023	28-02-2023	18-02-2023	03-Mar-2023	07-Mar-2023	07-Mar-2023	13-Mar-2023	16-Mar-2023	08-Apr-2023	20-Jul-23	30-Aug-23	Government of the Philippines (Current year's Budget)	2,100,000.00	2,100,000.00			2,050,000.00	2,050,000.00			1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	06-Feb-23	06-Feb-23	06-Feb-23	06-Feb-23	05-Feb-23	N/A	Completed Procurement
1000001000	1 UNITS ALL-IN-ONE COMPUTER WITH 2 YEARS INTERNET SECURITY SOFTWARE & 2 UNITS JETTER SURVEILLANCE HARDWARE	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	18-Aug-2023	N/A	23-08-2023	23-08-2023	23-Aug-2023	23-Aug-2023	23-Aug-2023	29-Aug-2023	13-Sep-2023	20-Sep-2023	21-Sep-23	29-Nov-23	Government of the Philippines (Current year's Budget)	152,600.00	152,600.00			142,848.00	142,848.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	CATERING - CATERING - Laws and Rules on Government Expenditures (LARGE) (June 20-23, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	11-Apr-2023	N/A	17-04-2023	17-04-2023	17-Apr-2023	17-Apr-2023	17-Apr-2023	20-Apr-2023	27-Apr-2023	08-May-2023	23-Jun-23	29-Jun-23	Government of the Philippines (Current year's Budget)	132,000.00	132,000.00			132,000.00	132,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	CATERING SERVICES - Training on Writing the Audit Observation Memorandum for COA Personnel - July & 2, 2023	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	09-Jun-2023	N/A	13-06-2023	13-06-2023	13-Jun-2023	13-Jun-2023	13-Jun-2023	14-Jun-2023	29-Jun-2023	30-Jun-2023	07-Jul-23	10-Jul-23	Government of the Philippines (Current year's Budget)	88,000.00	88,000.00			88,000.00	88,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	1 PIECE COMB BINDING MACHINE - BAFEMU	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-06-2023	05-06-2023	05-Jun-2023	05-Jun-2023	05-Jun-2023	06-Jun-2023	13-Jun-2023	15-Jun-2023	16-Jul-23	11-Jul-23	Government of the Philippines (Current year's Budget)	8,000.00	8,000.00			7,275.00	7,275.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	60 PAX CATERING SERVICES - TRAINING ON APPRAISAL AND DISPOSAL OF UNSERVICABLE PROPERTIES (ADUP) FOR COA PERSONNEL (July 18-20, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	01-Jul-2023	N/A	04-07-2023	04-07-2023	04-Jul-2023	04-Jul-2023	04-Jul-2023	05-Jul-2023	12-Jul-2023	13-Jul-2023	20-Jul-23	25-Jul-23	Government of the Philippines (Current year's Budget)	108,900.00	108,900.00			108,900.00	108,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	1 SET SUPPLY, FABRICATION AND INSTALLATION OF MIRROR STAINLESS LETTER SIGNAGE FOR PSAD PAGADARAN	REGIONAL OFFICE-PSAD PAGADARAN	No	NP-53.9 - Small Value Procurement	N/A	30-May-2023	N/A	05-06-2023	05-06-2023	05-Jun-2023	05-Jun-2023	05-Jun-2023	06-Jun-2023	29-Jun-2023	29-Jun-2023	20-Jul-23	25-Jul-23	Government of the Philippines (Current year's Budget)	60,000.00	60,000.00			59,000.00	59,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	1 P/C FOLDING PLATFORM CART 12 PCS. RUBBER CASTER WHEEL SWVLW/ BRAKE TRANSPORT	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-07-2023	12-07-2023	12-Jul-2023	12-Jul-2023	12-Jul-2023	13-Jul-2023	01-Aug-2023	01-Aug-2023	09-Aug-23	15-Aug-23	Government of the Philippines (Current year's Budget)	5,187.00	5,187.00			5,180.00	5,180.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	1 P/C FOLDING PLATFORM CART 12 PCS. RUBBER CASTER WHEEL SWVLW/ BRAKE TRANSPORT	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	14-Jul-2023	N/A	18-07-2023	18-07-2023	18-Jul-2023	18-Jul-2023	18-Jul-2023	29-Jul-2023	01-Aug-2023	01-Aug-2023	04-Sep-23	05-Sep-23	Government of the Philippines (Current year's Budget)	56,800.00	56,800.00			53,960.00	53,960.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	12 PIECES LEDGER FILE ON DATA FOLDER 4 UNITS STEEL CABINET - RTAG	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26-07-2023	26-07-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023	27-Jul-2023	01-Aug-2023	08-Aug-2023	04-Sep-23	05-Sep-23	Government of the Philippines (Current year's Budget)	32,640.00	32,640.00			28,680.00	28,680.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	OFFICE SUPPLIES - Regional Training Unit - Not Available at PS-DBM_2	REGIONAL TRAINING CENTER	No	Shipping 72 (30) Regular Office Supplies and Equipment on available at PS	N/A	07-Jun-2023	N/A	13-06-2023	13-06-2023	13-Jun-2023	13-Jun-2023	13-Jun-2023	14-Jun-2023	19-Jun-2023	29-Jun-2023	13-Sep-23	18-Sep-23	Government of the Philippines (Current year's Budget)	307,372.00	307,372.00			272,691.80	272,691.80			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	OFFICE DESK ERGONOMIC CHAIR (CLERICAL) ERGONOMIC CHAIR (CLERICAL) - MESH TYPE - BAFEMU	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	18-08-2023	18-08-2023	18-Aug-2023	18-Aug-2023	18-Aug-2023	19-Aug-2023	04-Sep-2023	07-Sep-2023	07-Sep-23	15-Sep-23	Government of the Philippines (Current year's Budget)	15,000.00	15,000.00			15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	6 UNITS STEEL FILING CABINET, 4 DRAWERS, UPRIGHT BRIDGE - COA AUDITOR'S OFFICE	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	18-07-2023	18-07-2023	18-Jul-2023	18-Jul-2023	18-Jul-2023	20-Jul-2023	24-Jul-2023	01-Aug-2023	13-Sep-23	18-Sep-23	Government of the Philippines (Current year's Budget)	45,000.00	45,000.00			44,460.00	44,460.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	23 PAX CATERING SERVICES - HYBRID TRAINING/WORKSHOP ON AUDITING WASTE MANAGEMENT IN PREPARATION FOR THE IMPLEMENTATION OF THE ANNUAL CPA PLAN FOR CY 2023 FOR COA PERSONNEL (December 11 - 16, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-08-2023	29-08-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	30-Aug-2023	06-Sep-2023	07-Sep-2023	14-Sep-23	19-Sep-23	Government of the Philippines (Current year's Budget)	36,800.00	36,800.00			36,800.00	36,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	VEHICLE MAINTENANCE - SGD 579	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-01-2023	13-01-2023	13-Jan-2023	13-Jan-2023	13-Jan-2023	14-Jan-2023	17-Feb-2023	23-Feb-2023	11-Sep-23	20-Sep-23	Government of the Philippines (Current year's Budget)	42,597.48	42,597.48			42,597.48	42,597.48			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	OFFICE SUPPLIES - Regional Office (2nd Qtr, 2023)	REGIONAL OFFICE	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	21-Sep-23	Government of the Philippines (Current year's Budget)	215,576.64	215,576.64			16,702.00	16,702.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	OFFICE SUPPLIES - Regional Training Unit	REGIONAL TRAINING CENTER	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	21-Sep-23	Government of the Philippines (Current year's Budget)	349,145.95	349,145.95			50,222.92	50,222.92			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	TIRE REPLACEMENT & MAINTENANCE - COA IX VEHICLES	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	20-Aug-2023	N/A	04-09-2023	04-09-2023	04-Sep-2023	04-Sep-2023	04-Sep-2023	06-Sep-2023	07-Sep-2023	13-Sep-2023	21-Sep-23	21-Sep-23	Government of the Philippines (Current year's Budget)	150,950.00	150,950.00			150,950.00	150,950.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	60 PAX CATERING SERVICES - TRAINING ON RULES AND REGULATIONS ON THE SETTLEMENT OF ACCOUNTS AND REVISED RULES OF PROCEDURES OF COA (RRA-RSPR) FOR COA PERSONNEL (September 21-22, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	05-Sep-2023	N/A	08-09-2023	08-09-2023	08-Sep-2023	08-Sep-2023	08-Sep-2023	11-Sep-2023	12-Sep-2023	19-Sep-2023	22-Sep-23	26-Sep-23	Government of the Philippines (Current year's Budget)	70,400.00	70,400.00			70,400.00	70,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	60 PAX CATERING SERVICES - Training on Internal Control Structures for the Philippine Public Sector (ICSPS) for COA Personnel (September 21 - 26, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	23-Aug-2023	N/A	29-08-2023	29-08-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	30-Aug-2023	05-Sep-2023	11-Sep-2023	20-Sep-23	26-Sep-23	Government of the Philippines (Current year's Budget)	108,900.00	108,900.00			108,900.00	108,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	113 PAX CATERING SERVICES - Regional Planning Conference 2023 (September 27 - 28, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	21-Aug-2023	N/A	29-08-2023	29-08-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	31-Aug-2023	05-Sep-2023	11-Sep-2023	04-Oct-23	05-Oct-23	Government of the Philippines (Current year's Budget)	124,300.00	124,300.00			124,300.00	124,300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	CAR AIRCON AUXILIARY FAN SH587	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	14-Jun-2023	N/A	14-06-2023	14-06-2023	14-Jun-2023	14-Jun-2023	14-Jun-2023	16-Jun-2023	20-Jun-2023	24-Jun-2023	27-Jun-23	18-Oct-23	Government of the Philippines (Current year's Budget)	19,300.00	19,300.00			18,800.00	18,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	60 PAX CATERING SERVICES - Training on Appraisal and Disposal of Government Properties (ADGP) for Agency Personnel (August 29-29, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	07-Jul-2023	N/A	12-07-2023	12-07-2023	12-Jul-2023	12-Jul-2023	12-Jul-2023	14-Jul-2023	17-Jul-2023	21-Jul-2023	25-Aug-23	17-Oct-23	Government of the Philippines (Current year's Budget)	99,000.00	99,000.00			99,000.00	99,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	77 PAX CATERING SERVICES - Training on Compliance Audit for COA Personnel Batch 3 (October 9 - 13, 2023)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	14-Sep-2023	N/A	18-09-2023	18-09-2023	18-Sep-2023	18-Sep-2023	18-Sep-2023	19-Sep-2023	25-Sep-2023	28-Sep-2023	11-Oct-23	17-Oct-23	Government of the Philippines (Current year's Budget)	127,950.00	127,950.00			127,950.00	127,950.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	2 UNITS STEEL CABINET - ATFD	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	21-Jul-2023	N/A	02-08-2023	02-08-2023	02-Aug-2023	02-Aug-2023	02-Aug-2023	19-Aug-2023	22-Aug-2023	31-Aug-2023	18-Oct-23	18-Oct-23	Government of the Philippines (Current year's Budget)	83,600.00	83,600.00			70,415.00	70,415.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	60 PAX CATERING SERVICES - TRAINING ON GENERAL AND DEVELOPMENT (GAD) PLANNING, BUDGETING AND AUDITING FOR AGENCY PERSONNEL (October 17-19, 2023)	REGIONAL TRAINING CENTER	No	NP-53.9 - Small Value Procurement	N/A	01-Sep-2023	N/A	08-09-2023	08-09-2023	08-Sep-2023	08-Sep-2023	08-Sep-2023	11-Sep-2023	18-Sep-2023	21-Sep-2023	19-Oct-23	23-Oct-23	Government of the Philippines (Current year's Budget)	99,000.00	99,000.00			99,000.00	99,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	1 UNIT BATTERY (NO-40, 11 PLATES)	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-09-2023	08-09-2023	08-Sep-2023	08-Sep-2023	08-Sep-2023	09-Sep-2023	12-Sep-2023	19-Sep-2023	09-Sep-23	20-Oct-23	Government of the Philippines (Current year's Budget)	5,000.00	5,000.00			5,000.00	5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	VEHICLE MAINTENANCE - SGD 359	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	02-Jul-2023	N/A	02-02-2023	02-02-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	13-Feb-2023	15-Feb-2023	23-Feb-2023	24-Oct-23	25-Oct-23	Government of the Philippines (Current year's Budget)	14,776.97	14,776.97			14,776.97	14,776.97			N/A	N/A	N/A	N/A	N/A	N/A	Completed Procurement	
1000001000	OFFICE SUPPLIES - Regional Office (2nd Qtr, 2023) - Not Available at PS-DBM_2	REGIONAL OFFICE	No	Shipping 72 (30) Regular Office Supplies and Equipment on available at PS	N/A	01-Jun-2023	N/A	05-06-2023																										

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
<b>ONGOING PROCUREMENT ACTIVITIES</b>																														
1000001000	SECURITY SERVICES (REGIONAL OFFICE, PSAO IPI, PSAO DARTAPAN & PSAO PAGAIDAN) FOR 12 MONTHS (EARLY PROCUREMENT ACTIVITY - FY 2023)	REGIONAL OFFICE	Yes	Competitive Bidding	11-Jan-23	13-Jan-23	15-Jan-23	03-Feb-23	03-Feb-23	15-Nov-23	21-Nov-23	22-Nov-23	03-Jan-23	24-Jan-23	30-Jan-23	Government of the Philippines (current year's budget)	6,853,192.00	6,853,192.00		6,850,946.76	6,850,946.76		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	13-Oct-22	13-Oct-22	13-Oct-22	13-Oct-22	13-Oct-22	N/A	Awarded with issued Notice of Award
1000001000	CONSTRUCTION OF COA ROK TRAINING CENTER & DORMITORY BUILDING, DIPOLOG CITY	REGIONAL OFFICE	No	Competitive Bidding	05-Jun-23	06-Jun-23	14-Jun-23	27-Jun-23	17-Jul-23	03-Aug-23	14-Jul-23	14-Jul-23	16-Jul-23	27-Jul-23	02-Aug-23	Government of the Philippines (current year's budget)	50,447,265.56		50,447,266	46,793,728	46,793,728		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	05-Jun-23	05-Jun-23	05-Jun-23	05-Jun-23	05-Jun-23	N/A	Awarded with issued Notice of Award
1000001000	1 LOT 12 MONTHS POSTAGE AND COURIER SERVICES (FY 2023)	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	27-Jan-23	N/A	03-Feb-23	03-Feb-23	03-Feb-23	03-Feb-23	03-Feb-23	06-Feb-23	16-Feb-23	01-Mar-23	Government of the Philippines (current year's budget)	192,000.00		192,000.00	192,000.00	192,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	Electrical Design, Supply and Installation of Electrical Materials with Fire Alarm System, and Load Balancing of Electrical System for COA ROK Training Center and Dormitory Building	REGIONAL TRAINING CENTER	No	Competitive Bidding	N/A	18-Aug-23	29-Aug-23	12-Sep-23	13-Sep-23	18-Sep-23	31-Oct-23	03-Nov-23	06-Nov-23	17-Nov-23	07-Dec-23	Government of the Philippines (current year's budget)	1,689,711.93		1,689,711.93	1,653,693.29	1,653,693.29		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	15-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	N/A	Awarded with issued Notice of Award
1000001000	IMPROVEMENT OF COA ROK DORMITORY BUILDING	REGIONAL TRAINING CENTER	No	Competitive Bidding	N/A	18-Sep-23	29-Sep-23	11-Oct-23	11-Oct-23	19-Oct-23	25-Oct-23	27-Oct-23	06-Nov-23	14-Nov-23	20-Nov-23	Government of the Philippines (current year's budget)	1,582,446.97		1,582,446.97	1,250,913.00	1,250,913.00		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	N/A	Awarded with issued Notice of Award
1000001000	CONSTRUCTION OF RAMBU BUILDING IN DARTAPAN CITY, ZAMBOANGA DEL NORTE	REGIONAL OFFICE	No	Competitive Bidding	31-Oct-23	01-Nov-23	09-Nov-23	21-Nov-23	21-Nov-23	30-Nov-23	22-Dec-23	22-Dec-23	22-Dec-23	22-Dec-23	22-Dec-23	Government of the Philippines (current year's budget)	11,846,403.74		11,846,404	10,208,327.63	10,208,328		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	N/A	Awarded with issued Notice of Award
1000001000	SECURITY SERVICES (REGIONAL OFFICE, PSAO IPI, PSAO DARTAPAN & PSAO PAGAIDAN) FOR 12 MONTHS (EARLY PROCUREMENT ACTIVITY - FY 2024)	REGIONAL OFFICE	Yes	Competitive Bidding	31-Oct-23	01-Nov-23	09-Nov-23	21-Nov-23	21-Nov-23	30-Nov-23	13-Dec-23	14-Dec-23				Government of the Philippines (current year's budget)	5,617,385.76		5,617,385.76	5,605,588.56	5,605,588.56		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	N/A	Awarded with issued Notice of Award
1000001000	3 UNITS 23.8 INCH DESKTOP MONITOR, 1 UNIT A3 FLATBED DOCUMENT SCANNER WITH DUPLEX COPY - HEAVY DUTY FAST SCANNER, 3 UNITS DUPLEX ALL-IN-ONE INK TANK PRINTER WITH WIFI AND ETHERNET AND 16 UNITS ALL-IN-ONE INK TANK PRINTER	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	21-Jul-2023	N/A	26-Jul-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023	27-Jul-2023	17-Aug-2023	17-Aug-2023	Government of the Philippines (current year's budget)	463,550.00		431,430.00	431,430.00	431,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	7 PIECES EXECUTIVE CHAIR	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	29-May-23	29-May-23	29-May-23	29-May-23	29-May-23	01-Jun-23	07-Jun-23	15-Jun-23	Government of the Philippines (current year's budget)	40,600.00		40,600.00	40,600.00	40,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	FURNISH WATER FOR EMPLOYEE CONSUMPTION (May 1 to December 31, 2023)	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	28-Apr-23	28-Apr-23	28-Apr-23	28-Apr-23	28-Apr-23	04-May-23	09-May-23	09-May-23	Government of the Philippines (current year's budget)	30,800.00		30,800.00	26,400.00	26,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	1 UNIT FLOOR POLISHER - 13"	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	30-Jul-23	25-Aug-23	01-Sept-23	Government of the Philippines (current year's budget)	58,800.00		58,800.00	53,900.00	53,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	60 PAX CATERING SERVICES - TRAINING ON COMPLIANCE AUDIT FOR COA PERSONNEL BATCH 1 (August 7 - 9, 2023) DIPOLOG CITY	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	30-Jul-23	25-Aug-23	01-Sept-23	Government of the Philippines (current year's budget)	99,000.00		99,000.00	99,000.00	99,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	PROPOSED MAJOR REPAIRS & MAINTENANCE & IMPROVEMENT OF FACILITIES OF COA ROK CLUSTER A	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	14-Jul-23	N/A	02-Aug-23	02-Aug-23	02-Aug-23	02-Aug-23	02-Aug-23	16-Aug-23	29-Aug-23	11-Sep-23	Government of the Philippines (current year's budget)	475,870.30		475,970.30	471,578.74	471,578.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	PROPOSED MAJOR REPAIRS & MAINTENANCE & IMPROVEMENT OF FACILITIES OF COA ROK CLUSTER B	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	24-Jul-23	N/A	02-Aug-23	02-Aug-23	02-Aug-23	02-Aug-23	02-Aug-23	15-Aug-23	29-Aug-23	11-Sep-23	Government of the Philippines (current year's budget)	427,054.80		427,054.80	404,586.40	404,586.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	12 MONTHS UPGRADE OF POST VOICE AND DATA INTERNET LINKS WITH PUBLIC STATIC IP PSAO IPI	REGIONAL OFFICE- PSAO IPI	No	Direct Contracting	N/A	05-Sep-23	N/A	26-Jul-23	26-Jul-23	26-Jul-23	26-Jul-23	26-Jul-23	01-Aug-23	09-Aug-23	14-Aug-23	Government of the Philippines (current year's budget)	87,000.00		87,000.00	87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	60 PAX CATERING SERVICES - Crash Course on COA Project Reporting of Infrastructure Schedule Monitoring System (PRSM) August 7-2023 (10:00AM - 6:00PM)	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	10-Jul-23	10-Jul-23	10-Jul-23	10-Jul-23	10-Jul-23	16-Aug-23	02-Sep-23	02-Aug-23	Government of the Philippines (current year's budget)	15,500.00		15,500.00	15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	47 PAX CATERING SERVICES - Training on Compliance Audit for COA Personnel (December 5 - 7, 2023) - ZAMBOANGA CITY	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	10-Aug-23	N/A	15-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	16-Aug-23	29-Aug-23	30-Aug-23	Government of the Philippines (current year's budget)	91,650.00		87,420.00	87,420.00	87,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	1 UNIT WUJGA BICO PROJECTOR, 2 UNITS 300GB 3.5K RPM SAS 12GB HOT SWAP 512N HDD FOR TOWER SERVICE, 2 UNITS 2.4TB 10K RPM SAS 12GB HOT SWAP HARD DISK DRIVE FOR RACK SERVER AND 3 UNITS W/ FI 6 DUAL BAY 3.5" BAY MONITOR 24"	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	18-Aug-23	N/A	23-Aug-23	23-Aug-23	23-Aug-23	23-Aug-23	23-Aug-23	29-Aug-23	12-Sep-23	20-Sep-23	Government of the Philippines (current year's budget)	304,800.00		304,800.00	234,000.00	234,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	5 PIECES 32" FLAT TELEVISION - LG5A	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	23-Aug-23	N/A	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	05-Sep-23	11-Sep-23	11-Sep-23	Government of the Philippines (current year's budget)	58,850.00		58,850.00	54,540.00	54,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	1 SET MULTI-MEDIA PROJECTOR - LG5A	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	23-Aug-23	N/A	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	05-Sep-23	11-Sep-23	11-Sep-23	Government of the Philippines (current year's budget)	28,000.00		28,000.00	27,900.00	27,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	2 PIECES BED FRAME - LG5A	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	23-Aug-23	N/A	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	05-Sep-23	11-Sep-23	11-Sep-23	Government of the Philippines (current year's budget)	15,648.00		15,648.00	13,900.00	13,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	1 PRICE WATER TANK - LG5A - 200 Liter capacity - Stainless - Vertical	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	06-Sep-23	11-Sep-23	Government of the Philippines (current year's budget)	42,275.00		42,275.00	31,000.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	WATER SUPPLY FOR REGIONAL DIRECTORS STAFF HOUSE, CATERING & OUTDOOR KITCHEN	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	05-Sep-23	N/A	08-Sep-23	08-Sep-23	08-Sep-23	08-Sep-23	08-Sep-23	11-Sep-23	25-Sep-23	16-Oct-23	Government of the Philippines (current year's budget)	66,142.12		66,142.12	62,978.94	62,978.94		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	PROPOSED GROUND IMPROVEMENT/CONCRETE PAVING OF PSAO, COA, BIRHAWAN, PAKIGAYAN CITY	REGIONAL OFFICE- PSAO PAGAIDAN	No	NP-53.9: Small Value Procurement	N/A	10-Oct-23	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	31-Oct-23	13-Nov-23	28-Nov-23	Government of the Philippines (current year's budget)	569,040.10		569,040.10	553,234.27	553,234.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	CATERING SERVICES - ADJUST ON GAD PROGRAMS BATCH 2 FOR COA PERSONNEL - NOV. 28, 2023	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	09-Oct-23	N/A	17-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	24-Oct-23	Government of the Philippines (current year's budget)	95,700.00		95,700.00	95,700.00	95,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	CATERING SERVICES - ADJUST ON GAD PROGRAMS BATCH 3 FOR COA PERSONNEL - NOV. 9, 2023	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	10-Oct-23	N/A	17-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	24-Oct-23	Government of the Philippines (current year's budget)	88,000.00		88,000.00	88,000.00	88,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	UPGRADING AND INSTALLATION OF ADDITIONAL ELECTRICAL OUTLETS AT RFAI, MOA, BAC AND READ	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	02-Nov-23	10-Nov-23	30-Nov-23	Government of the Philippines (current year's budget)	39,997.00		39,997.00	39,997.00	39,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	12 PCS SOLAR STREET LIGHTS SOWATTS	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	20-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	30-Nov-23	15-Nov-23	30-Nov-23	Government of the Philippines (current year's budget)	60,000.00		60,000.00	42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	CONSTRUCTION OF PARKING SHED	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	26-Oct-23	N/A	07-Nov-23	07-Nov-23	07-Nov-23	07-Nov-23	07-Nov-23	08-Nov-23	15-Nov-23	30-Nov-23	Government of the Philippines (current year's budget)	461,305.10		461,305.10	422,990.59	422,990.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	LABOR AND MATERIALS FOR WATER TANK INSTALLATION - PSAO DARTAPAN CITY	REGIONAL OFFICE- PSAO DARTAPAN	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	28-Nov-23	04-Dec-23		Government of the Philippines (current year's budget)	48,782.50		48,782.50	48,490.50	48,490.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	CATERING SERVICES - TRAINING ON MATERIALITY FOR COA PERSONNEL - NOV. 13 14, 2023	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	27-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23	08-Nov-23	06-Nov-23	11-Nov-23	Government of the Philippines (current year's budget)	34,100.00		34,100.00	34,100.00	34,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
1000001000	11 UNITS LAPTOP COMPUTER WITH 2 YEARS INTERNET SECURITY SUBSCRIPTION	REGIONAL OFFICE	No	NP-53.9: Small Value Procurement	N/A	30-Nov-23	N/A	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	08-Nov-23	07-Dec-23		Government of the Philippines (current year's budget)														

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)									
1000001000	TILING WORKS FOR THE PSAG IPL ZAMBOANGA SIBUSAY	REGIONAL OFFICE - PSAG IPL	No	NP-33.9 - Small Value Procurement	N/A	15-Dec-23	N/A	18-Dec-23	18-Dec-23	18-Dec-23	18-Dec-23	23-Dec-23	27-Dec-23		Government of the Philippines - Government - ABC's Budget	71,243.32	71,243.32		71,100.00	71,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award												
<b>Total Allocated Budget of On-going Procurement Activities</b>																81,394,897.67	21,081,228.27	62,313,669.30	76,842,844.87	19,860,818.95	57,002,115.72																				

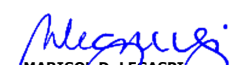
Prepared by:

  
**ARNOLD P. BEJAR**  
 BAC Secretariat

Recommended for Approval by:

  
**LOURDES T. LIRIO**  
 BAC Chairperson

APPROVED:

  
**MARISOL D. LEGASPI**  
 Head of the Procuring Entity