



**COMMISSION ON AUDIT**  
Regional Office IX  
Cabatangan, Zamboanga City

**COMMISSION ON AUDIT REGIONAL OFFICE NO. IX - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Non-CSE) FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement				Source of Funds	Estimated Budget (Php)		REMARKS (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	4 UNITS LAPTOP RAM & 4 UNITS LAPTOP HARD DRIVE	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	July-December, 2020	July-December, 2020	July-December, 2020	July-December, 2020	Others	72,000.00	72,000.00	For upgrade of 4 Laptops assigned to Regional Training Unit
	3 Units Paper Cutter	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	July-December, 2020	July-December, 2020	July-December, 2020	Others	15,000.00	15,000.00	For use at the Regional Training Center, Regional Dormitory and Satellite Dormitories
	15000 pieces Surgical Mask	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	210,600.00	210,600.00	Second Semester anti Covid-19 items
	206 PIECES FACE SHIELD	REGIONAL OFFICE	NO	NP-53.2 Emergency Cases	N/A	N/A	September, 2020	September, 2020	GoP	10,300.00	10,300.00	Second Semester anti Covid-19 items
	36 SETS PERSONAL PROTECTIVE EQUIPMENT (PPE) for COVID-19 RESPONSE	REGIONAL OFFICE	NO	NP-53.2 Emergency Cases	N/A	N/A	October, 2020	October, 2020	GoP	54,000.00	54,000.00	EMERGENCY PROCUREMENT of 36 SETS PERSONAL PROTECTIVE EQUIPMENT (PPE) for COVID-19 RESPONSE to be used by the Regional Technical Services Office (RTSO) Personnel
	100 Gallons LIQUID DISINFECTANT 4 UNITS SPRAYER, Stainless 16 VH	REGIONAL OFFICE	NO	Shopping	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP	26,200.00	26,200.00	For COVID-19 Supplies & disinfection use of COA ROIX and its PSAO Offices
	2500 PCS. Property Sticker for Semi-Expendable (6 cm x 9 cm), 2000 PCS. Property Sticker for Office Equipment. (6 cm x 9 cm)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	November - December 2020	November - December 2020	November - December 2020	GoP	27,000.00	27,000.00	For use in Inventory of PPE 2020, Region IX, Zamboanga City
	2 Cart. Toner for Computer Printer, HP85A	REGIONAL OFFICE	NO	Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP	7,800.00	7,800.00	For Regional Technical Services Office use, printing of reports, plans & other communications
	6 UNITS Printer, Scanner, Copier (3-in-1), with Automatic Document Feeder (ADF) on top, and Flat Bed or Glass, capable of scanning Legal Size documents.	REGIONAL OFFICE	NO	Shopping	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP	110,200.00	110,200.00	For Office use, IMS/PPEMS/IDTS/ARCIS
	78 GALLONS ALCOHOL, Ethyl, 68%-72%, 1 Gallon	REGIONAL OFFICE	NO	Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP	42,900.00	42,900.00	For COA ROIX COVID-19 Supplies
	OFFICE & JANITORIAL SUPPLIES	REGIONAL OFFICE	NO	Shopping (52.1.b)	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP	368,555.90	368,555.90	Office & Janitorial Supplies for COA Regional Office use
	1 UNIT Upright Refrigerator Gross Volume: 5.6 cu. ft. Storage Volume: 4.9 cu. ft.	REGIONAL OFFICE	NO	Shopping (52.1.b)	N/A	December, 2020	December, 2020	December, 2020	GoP	9,000.00	9,000.00	For Regional Technical Services Office use
	1 UNIT Printer, On-demand Inkjet 720 x 720 dpi (With Variable-Sized Droplet Technology)	REGIONAL OFFICE	NO	Shopping (52.1.b)	N/A	December, 2020	December, 2020	December, 2020	GoP	4,995.00	4,995.00	For Regional Technical Services Office use
	6 LOT Heavy Duty 7500 Flatbed with Automatic Document Feeder Scanner(ADF) Scanner	REGIONAL OFFICE	NO	Shopping (52.1.b)	December, 2020	December, 2020	December, 2020	December, 2020	GoP	456,000.00	456,000.00	For ARCIS System scanning; to be placed at 3 PSAOs (Zamboanga, Zamboanga, Zamboanga), NGS/CGS Office Wing, Water District and for use by auditing units in the field

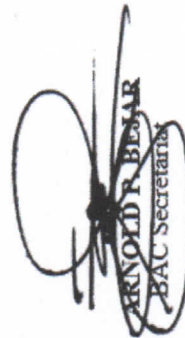
8 UNITS PRINTER, Eco-Tank, All in One Ink Tank Printer (Print, Scan, Copy), Paper Size: Legal, Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7", 4 x 6", Envelopes: #10, DL, C6	REGIONAL OFFICE	NO	Shopping (52.1 b)	December, 2020	December, 2020	December, 2020	December, 2020	December, 2020	GoP	76,000.00	76,000.00	For office use of staff and other teams holding office at PSAO, Dapitan City
4 LOT Wireless Access Point (WAP) 5 LOT Bar Code/QR Code Reader, Laser, USB Connection	REGIONAL OFFICE	NO	Shopping (52.1 b)	December, 2020	December, 2020	December, 2020	December, 2020	December, 2020	GoP	59,810.00	59,810.00	For upgrade/addition of Wireless Connections at NGS/CGS Wing, RLS, ATFS and RTS; IMS, PPEIMS Systems
4 UNITS 2mm Thick Acrylic Clear Protector (Sneeze Guard Barrier)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	28,000.00	28,000.00	For protection of Finance Personnel against Covid-19
2 PIECES Photocopier Toner with Free use of one (1) unit and brand new lassejjet printer	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	13,000.00	13,000.00	For CGS A-Water, Districts and Other CGS Stand-alone Agencies Sector Use
25 UNITS Steel Cabinets, 2/4 Drawers	REGIONAL OFFICE	NO	Shopping (52.1 b)	December, 2020	December, 2020	December, 2020	December, 2020	December, 2020	GoP	266,300.00	266,300.00	To organize and secure important office documents
12 UNITS PLAQUE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	12,000.00	12,000.00	Token of appreciation for retired COA Personnel
2 PCS Toner with Free use of HP LaserJet Pro M521DW Multifunction (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	13,000.00	13,000.00	For printing use of Legal Services Personnel
3 PCS EXTERNAL HARD DRIVE (2 TB)	REGIONAL OFFICE	NO	Shopping (52.1 b)	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	15,000.00	15,000.00	For backup of files of Legal Services Personnel
1 PC UPS (Power Capacity: 800VA, AVR, Universal Outlet, 230V)	REGIONAL OFFICE	NO	Shopping (52.1 b)	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	4,000.00	4,000.00	For power backup of Legal Services Personnel
1 PC SENIOR EXECUTIVE CHAIR (HEAVY DUTY)	REGIONAL OFFICE	NO	Shopping (52.1 b)	N/A	December, 2020	December, 2020	December, 2020	December, 2020	GoP	7,000.00	7,000.00	For office use of Legal Services Personnel

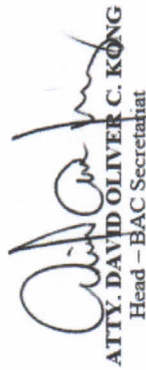
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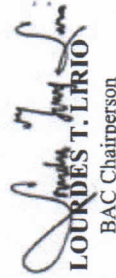
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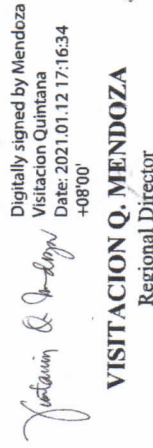
Recommending Approval:

Approved by:

  
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VISITACION Q. MENDOZA  
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