

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall refer to the agency's annual procurement request for all its CSE requirements. Only agencies with updated APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Procurement System (MGPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillipsa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the deadline indicated in the original APP-CSE form. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be derived if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-688-7750 local 4004, 4005, 4018 or visit the PS-DBM website (www.ps-phillipsa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AQ 28, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Commission on Audit
 Region: IX, Zamboanga City
 Address: Caltubangan Hills, Zamboanga City

Agency Code/UNSPSC: W052
 Organization Type: National Government Agency
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Item and Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price for the year (P/P/2022)	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																													
PESTICIDES OR PEST REPELLENTS																													
1	10191505-H-401	INSECTICIDE, aerosol type	can	12	0	0	12	1,672.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	1,672.32	120.00	1872.32		
PERFUMES OR COSMETICS OR FRAGRANCES																													
2	5131304-H-501	LIQUID HAND SANITIZER, 500ml	bottle	24	0	0	24	3,604.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	3,604.32	151.43	3654.32	
ALCOHOL, OR ACETONE BASED ANTISEPTICS																													
3	1219161-H-504	ALCOHOL, Ethyl, 69%-72%, 500 ml	bottle	140	0	0	140	9,318.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	9,318.40	64.56	1836.80	
4	1219160-H-503	ALCOHOL, Ethyl, 69%-72%, 1 gallon	gallon	0	0	0	0	0.00	100	0	0	100	36,792.00	50	0	0	15,396.00	100	0	0	0	0	0	0	100	36,792.00	240.00	36792.00	
5	5147191-H-101	ALCOHOL, Isopropyl, 69%-72%, 500ml (5-in)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	43.18	99980.00	
6	5147191-H-102	ALCOHOL, Isopropyl, 69%-72%, aerosol, 3.75 liter	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	453.00	0.00	
7	5147155-F0-101	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	207.75	0.00	
COLOR COMPENSATORS AND DISPENSERS																													
8	12171709-B1-101	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	31.52	0.00	
FILES																													
9	13111201-H-101	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	847.82	0.00	
10	13111201-H-101	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	221.60	0.00	
11	13111201-H-102	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																													
12	14111525-C4-101	CANTONLINE, assorted colors	pack	50	0	0	50	4,186.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50.00	63.72	4186.00
13	14111505-C4-11	COMPUTER CONTINUOUS FORM, 1 PW, 280 X 341mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	862.55	0.00	
14	14111505-C4-12	COMPUTER CONTINUOUS FORM, 1 PW, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1029.60	0.00	
15	14111505-C4-12	COMPUTER CONTINUOUS FORM, 2 PW, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1528.80	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 2/28/2011	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0
16	COMPUTER CONTINUOUS FORM, 2 1/4", 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	906.35	0.00
17	COMPUTER CONTINUOUS FORM, 3 1/4", 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	894.00	0.00
18	COMPUTER CONTINUOUS FORM, 3 1/4", 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1509.00	0.00
19	UNDEVELOPED FILM, 14x17	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	794.95	0.00
20	NOTE PAD, 4 1/2" x 7 1/2" x 3/16"	pad	34	0	0	34	1,950.04	0	0	0	0	0	0	0	0	0	0	0	0.00	44.00	1620.44
21	NOTE PAD, 4 1/2" x 7 1/2" x 3/16"	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	91.28	0.00
22	NOTE PAD, 4 1/2" x 7 1/2" x 3/16"	pad	22	0	0	22	1,189.76	0	0	0	0	0	0	0	0	0	0	0	0.00	54.08	1189.75
23	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	12.04	0.00
24	NOTEBOOK, 11x17	piece	0	150	0	150	20,499.00	0	0	0	0	0	0	0	0	0	0	0	0.00	209.00	34165.00
25	NOTEBOOK, 11x17	piece	0	300	0	300	38,313.00	0	0	0	0	0	0	0	0	0	0	0	0.00	500.00	12771.00
26	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	98.26	0.00
27	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	118.46	0.00
28	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	29.12	0.00
29	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	98.05	0.00
30	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	55.64	0.00
31	NOTEBOOK, 11x17	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	70.72	0.00
32	NOTEBOOK, 11x17	piece	4	0	10	14	1,926.88	0	0	0	0	0	0	0	0	0	0	0	0.00	14.00	1426.88
33	NOTEBOOK, 11x17	piece	55	0	0	55	4,776.20	55	0	0	55	4,776.20	55	0	0	0	0	0	0.00	88.84	18104.80
34	NOTEBOOK, 11x17	piece	24	0	0	24	828.15	0	0	0	24	828.15	0	0	0	0	0	0	0.00	24.00	852.15
35	NOTEBOOK, 11x17	piece	48	0	0	48	1,822.40	0	0	0	48	1,822.40	0	0	0	0	0	0	0.00	46.80	1822.40
BATTERIES AND CELL ACCESSORIES																					
36	BATTERY, 6V, 1.9Ah	pack	500	0	0	500	18,150.00	0	0	0	0	0	0	0	0	0	0	0	0.00	500.00	18150.00
37	BATTERY, 6V, 1.9Ah	pack	75	0	0	75	1,479.75	0	0	0	0	0	0	0	0	0	0	0	0.00	73.20	1479.75
38	BATTERY, 6V, 1.9Ah	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	94.20	0.00
MAINTENANCE COMPONENTS AND SUPPLIES																					
39	GLUE, 48 purpose	jar	24	0	0	24	1,716.00	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	1716.00
40	STAPLE WIRE, heavy duty, binder type, 2313	box	12	0	0	12	237.12	0	0	0	0	0	0	0	0	0	0	0	0.00	12.00	237.12
41	STAPLE WIRE, standard	box	25	0	0	25	560.25	0	0	0	0	0	0	0	0	0	0	0	0.00	50.80	1120.50
42	TAPES, mechanical	roll	10	0	0	10	186.70	0	0	0	0	0	0	0	0	0	0	0	0.00	10.00	186.70
43	TAPES, mechanical	roll	50	0	0	50	3,276.00	0	0	0	0	0	0	0	0	0	0	0	0.00	170.00	3446.00
44	TAPES, mechanical	roll	20	0	0	20	2,132.00	0	0	0	0	0	0	0	0	0	0	0	0.00	50.00	2182.00
45	TAPES, mechanical	roll	20	0	0	20	441.20	0	0	0	0	0	0	0	0	0	0	0	0.00	50.00	491.20
46	TAPES, mechanical	roll	120	0	0	120	1,210.80	0	0	0	0	0	0	0	0	0	0	0	0.00	10.99	1319.79
47	TAPES, mechanical	roll	20	0	0	20	399.40	0	0	0	0	0	0	0	0	0	0	0	0.00	50.00	449.40
48	TAPES, mechanical	roll	6	0	0	6	349.44	0	0	0	0	0	0	0	0	0	0	0	0.00	16.00	365.44
HEATING AND VENTILATION AND AIR CIRCULATION																					
49	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	109.88	0.00
50	ELECTRIC FAN, ceiling mount, cube type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	139.68	0.00
51	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	85.86	0.00
52	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Average Price per Unit	Total Amount for the year	
Jan	Feb	Mar		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12				
88	4412170-CH-W01	CDK, white enamel	box	2	0	0	2	92.28	0	0	0	0	0	0	0	0	2	46.14	92.28
89	4412105-8F-C01	CDP, hood/col, 15mm	box	0	0	10	10	87.60	0	0	0	0	0	0	0	0	10	8.76	87.60
90	4412105-8F-C02	CDP, hood/col, 20mm	box	48	0	10	58	882.75	0	0	0	0	0	0	0	0	68	15.22	893.76
91	4412105-8F-C03	CDP, hood/col, 25mm	box	0	0	10	10	223.50	0	0	0	0	0	0	0	0	20	22.35	223.50
92	4412105-8F-C04	CDP, hood/col, 30mm	box	48	0	10	58	3168.00	0	0	0	0	0	0	0	0	68	46.80	3168.00
93	4412180-C7-R02	CORRECTION TAPE, 6m	piece	48	0	20	68	794.24	20	0	0	20	233.60	20	0	0	20	233.60	1169.24
94	4411515-DF-B01	DATA FILE BOX	piece	12	0	5	17	1,312.40	0	0	0	0	0.00	5	0	0	20	22.00	77.20
95	4412101-DF-P01	DATA FOLDER	piece	0	0	5	5	393.20	0	0	0	0	0.00	5	0	0	0	0.00	68.94
96	4412105-8F-P01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	673.09
97	4412105-8F-P02	ENVELOPE, expanding, legal, legal	box	15	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	4,658.80	23,294.00
98	4412105-8F-P03	ENVELOPE, expanding, legal, legal	box	6	0	10	16	11,814.40	0	0	10	7,394.00	0	0	0	0	0	0.00	78.40
99	4412105-8F-P04	ENVELOPE, expanding, photo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.49
100	4412105-8F-P02	ENVELOPE, mailing	box	4	0	0	4	1,512.80	0	0	0	0	0.00	0	0	0	0	0.00	379.20
101	4412105-8F-P02	ENVELOPE, mailing with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	433.89
102	4411915-DF-B01	INDEX, FELT, for binder/walboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.50
103	4412118-8F-P01	FRONTIER, metal, non-sharp edges	box	5	0	5	10	854.10	0	0	0	0	0.00	0	0	0	0	0.00	85.41
104	4411515-DF-P01	FILE ORGANIZER, expansion, photo, legal	piece	5	0	5	10	860.40	0	0	0	0	0.00	0	0	0	0	0.00	10.00
105	4412201-DF-P01	FILE TAB DIVIDER, binder board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12
106	4412201-DF-P02	FILE TAB DIVIDER, legal	set	12	0	0	12	170.76	0	0	0	0	0.00	0	0	0	0	0.00	14.23
107	4412201-DF-P01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270.40
108	4412201-DF-P02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	311.88
109	4412201-DF-P01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	171.43
110	4412201-DF-P02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	242.24
111	4412207-DF-P01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	552.84
112	4412201-DF-P03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	279.00
113	4412201-DF-P04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	12	0	0	12	3,986.32	0	0	0	10	3,213.60	201.96
114	4412205-DF-P01	INDEX, T-6, self-sticking, transparent	box	3	0	0	3	170.04	0	0	0	0	0.00	0	0	0	0	0.00	56.68
115	4411515-DF-B02	MAXIMIZE FILE BOX, large	piece	20	0	0	20	622.00	0	0	0	0	0.00	0	0	0	0	0.00	31.10
116	4412171-DF-P01	MARKER, fluorescent	set	12	0	0	12	439.92	0	0	0	0	0.00	0	0	0	0	0.00	36.66
117	4412105-8F-P02	MARKER, whiteboard, blue	piece	48	0	0	48	642.24	0	0	0	0	0.00	0	0	0	0	0.00	13.38
118	4412105-8F-P03	MARKER, whiteboard, blue	piece	24	0	0	24	321.12	0	0	0	0	0.00	0	0	0	0	0.00	13.38
119	4412105-8F-P04	MARKER, whiteboard, red	piece	24	0	0	24	321.12	0	0	0	0	0.00	0	0	0	0	0.00	13.38
120	4412105-8F-P01	MARKER, permanent, black, bullet type	piece	300	0	0	300	2,684.00	0	0	0	0	0.00	0	0	0	0	0.00	8.95
121	4412105-8F-P02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.95
122	4412105-8F-P03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.95
123	4412104-DF-C01	PAPER, CDP, vinyl/plastic coated, 20mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.76
124	4412104-DF-C02	PAPER, CDP, vinyl/plastic coated, 25mm	box	75	0	0	75	1,073.50	0	0	0	0	0.00	75	0	0	0	0.00	14.31
125	4412104-DF-C03	PAPER, CDP, vinyl/plastic coated, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.79
126	4412207-DF-P10	RING BINDER, plastic, 20mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	239.79
127	44122101-DF-B01	RUBBER BRAND, No. 18	box	3	0	0	3	300.15	0	0	0	0	0.00	0	0	0	0	0.00	100.05

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Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 1st Half 2012	Total Amount for the year					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Year
		0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0
128 44121005-8P-801	STAPLE PAD, 8pk	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
129 44121613-8L-801	BALD, for general purpose cutter / utility knife	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
130 44121613-CI-801	CUTTING UTILITY KNIFE, for general purpose	piece	6	0	0	6	200.58	0	0	0	0	0	0	0	0	0	0	0	0		
131 44120205-05-801	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
132 44121613-8P-801	PHOT. SHOOTER, manual, single color head	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
133 44120205-05-801	PHOTOC. paper, heavy duty	piece	5	0	0	5	794.00	0	0	0	0	0	0	0	0	0	0	0	0		
134 44121613-8P-801	SCRISOPE, semi-manual	ppr	6	0	0	6	243.36	0	0	0	0	0	0	0	0	0	0	0	0		
135 44121613-5T-501	STAPLER, standard type	piece	12	0	0	12	1,694.80	0	0	0	0	0	0	0	0	0	0	0	0		
136 44121613-5T-801	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
137 44121613-8P-801	STAPLE REWORKER, roller type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
138 44121605-701	TAPER DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
139 44120205-05-801	BINDING AND PUNCHING MACHINE, 5mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
140 44120207-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
141 44101714-8P-801	PAGESHREWER MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
142 44101603-PT-801	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
143 44101603-8P-801	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES																					
144 4410105-8B-005	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
145 4410105-8B-004	INK CART, BROTHER LC279, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
146 4410105-8B-805	INK CART, BROTHER LC279HC, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
147 4410105-8B-006	DRUM CART, Brother DR-613C, high yield 3000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
148 4410105-8B-816	Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
149 4410105-8B-C03	Toner Cart, Brother TN-455 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
150 4410105-8B-803	Toner Cart, Brother TN-455 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
151 4410105-8B-803	Toner Cart, Brother TN-455 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
152 4410105-5A-803	TONER CART, SAMSUNG ML-020800, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
153 4410105-CA-C04	INK CART, CANON CL-941/Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
154 4410105-CA-C02	INK CART, CANON CL-941, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
155 4410105-CA-804	INK CART, CANON IC-940, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
156 4410105-CA-802	INK CART, CANON IC-910, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
157 4410105-8P-817	INK CART, EPSON C1376H100 (T6641), Black	Cart	25	0	0	25	6,240.00	25	0	0	25	6,240.00	25	0	0	25	6,240.00	100.00	249.60		
158 4410105-8P-C17	INK CART, EPSON C1376C200 (T6642), Cyan	Cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40.00	249.60		
159 4410105-8P-817	INK CART, EPSON C1376H400 (T6643), Magenta	Cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40.00	249.60		
160 4410105-8P-817	INK CART, EPSON C1376H200 (T6644), Yellow	Cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	40.00	249.60		
161 4410105-8P-800	INK CART, HP C2704A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
162 4410105-8P-800	INK CART, HP C2704A (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
163 4410105-8P-809	INK CART, HP C2703A (HP72), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
164 4410105-8P-810	INK CART, HP C2703A (HP72), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
165 4410105-8P-809	INK CART, HP C2702A (HP72), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
166 4410105-8P-C88	INK Cartridge, HP C2702A (HP72) Gray Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0		

Handwritten mark

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (\$/unit)	Total Amount for the year				
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
167 4410105-HH-4H3 Ink Cartridge, HP CE398A, (HP727) 69ml Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	196.80	0.00
168 4410105-HH-4H8 Ink Cartridge, HP CE602A, (HP727) 69ml Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	196.80	0.00
169 4410105-HH-4H4 Ink Cartridge, HP CE901A, (HP727) 69ml Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	196.80	0.00
170 4410105-HH-4H8 Ink Cartridge, HP CE903A, (HP727) 130ml Magenta Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00
171 4410105-HH-B17 Ink Cartridge, HP CE604A, (HP80) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	799.80	0.00
172 4410105-HH-T17 Ink Cartridge, HP CE633A, (HP80) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
173 4410105-HH-B55 Ink Cartridge, HP CE852A, (HP703) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
174 4410105-HH-T35 Ink Cartridge, HP CE858A, (HP703) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
175 4410105-HH-C90 Ink Cartridge, HP CE924A, (HP 800A) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176 4410105-HH-H90 Ink Cartridge, HP CE924A, (HP 800A) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177 4410105-HH-H90 Ink Cartridge, HP CE924A, (HP 800A) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178 4410105-HH-640 Ink Cartridge, HP CE924A, (HP 800A) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179 4410105-HH-B10 Ink Cartridge, HP CE515A, (HP61) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180 4410105-HH-T20 Ink Cartridge, HP CE520A, (HP61) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181 4410105-HH-B49 Ink Cartridge, HP CE654A, (HP82) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182 4410105-HH-C99 Ink Cartridge, HP CE654A, (HP82) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183 4410105-HH-M49 Ink Cartridge, HP CE657A, (HP82) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184 4410105-HH-Y49 Ink Cartridge, HP CE658A, (HP82) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185 4410105-HH-B43 Ink Cartridge, HP CE854A, (HP920A) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1798.72	0.00
186 4410105-HH-C43 Ink Cartridge, HP CE854A, (HP920A) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1528.00	0.00
187 4410105-HH-H43 Ink Cartridge, HP CE857A, (HP920A) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1528.00	0.00
188 4410105-HH-Y43 Ink Cartridge, HP CE858A, (HP920A) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1528.00	0.00
189 4410105-HH-B36 Ink Cartridge, HP CE820A, (HP70A) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
190 4410105-HH-T36 Ink Cartridge, HP CE820A, (HP70A) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
191 4410105-HH-B33 Ink Cartridge, HP CE107A, (HP67B) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
192 4410105-HH-T33 Ink Cartridge, HP CE108A, (HP67B) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.68	0.00
193 4410105-HH-B42 Ink Cartridge, HP CE121A, (HP85A) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
194 4410105-HH-C42 Ink Cartridge, HP CE122A, (HP85A) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.88	0.00
195 4410105-HH-M42 Ink Cartridge, HP CE123A, (HP85A) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
196 4410105-HH-Y42 Ink Cartridge, HP CE124A, (HP85A) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
197 4410105-HH-T42 Ink Cartridge, HP CE920A, (HP60) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
198 4410105-HH-B43 Ink Cartridge, HP CE924A, (HP60) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
199 4410105-HH-C40 Ink Cartridge, HP CE924A, (HP60) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
200 4410105-HH-H40 Ink Cartridge, HP CE944A, (HP95) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
201 4410105-HH-Y40 Ink Cartridge, HP CE924A, (HP95) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
202 4410105-HH-B40 Ink Cartridge, HP CE924A, (HP95) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4956.60	0.00
203 4410105-HH-C48 Ink Cartridge, HP CE954A, (HP95A) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
204 4410105-HH-H48 Ink Cartridge, HP CE954A, (HP95A) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
205 4410105-HH-Y48 Ink Cartridge, HP CE954A, (HP95A) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
206 4410105-HH-B48 Ink Cartridge, HP CE924A, (HP95A) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1644.24	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit (\$)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
207	44100103-HP-C11 Ink Cartridge, HP 78/894A (HP950), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44100103-HP-661 Ink Cartridge, HP 78/894A (HP950), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44100103-HP-911 Ink Cartridge, HP 78/894A (HP950), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44100103-HP-611 Ink Cartridge, HP 78/894A (HP950), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44100113-HP-805 RIBBON CART, EPSON C13001515 (EP750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.40	0.00
212	44100113-HP-407 RIBBON CART, EPSON C13001531 (C01086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44100113-HP-413 RIBBON CART, EPSON C13001562, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44100103-HP-803 TONER CART, BROTHER TN-2402, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44100103-HP-804 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44100103-HP-805 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44100103-HP-809 TONER CART, BROTHER TN-320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44100103-HP-811 TONER CART, BROTHER TN-320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5902.40	0.00
219	44100103-HP-812 TONER CART, HP CM454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3580.00	0.00
220	44100103-HP-814 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44100103-HP-818 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7392.00	0.00
222	44100103-HP-821 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.80	0.00
223	44100103-HP-822 TONER CART, HP CE250A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3462.00	0.00
224	44100103-HP-823 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44100103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44100103-HP-Y23 TONER CART, HP CE311A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44100103-HP-M23 TONER CART, HP CE311A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44100103-HP-B24 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44100103-HP-C24 TONER CART, HP CE391A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.16	0.00
230	44100103-HP-Y24 TONER CART, HP CE391A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.16	0.00
231	44100103-HP-M24 TONER CART, HP CE391A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.16	0.00
232	44100103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44100103-HP-B26 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44100103-HP-C26 TONER CART, HP CE411A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44100103-HP-Y26 TONER CART, HP CE411A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44100103-HP-M26 TONER CART, HP CE411A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44100103-HP-B27 TONER CART, HP CE410A (HP950), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44100103-HP-C27 TONER CART, HP CE411A (HP950), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44100103-HP-Y27 TONER CART, HP CE411A (HP950), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44100103-HP-M27 TONER CART, HP CE411A (HP950), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44100103-HP-B28 TONER CART, HP CE500A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4668.80	0.00
242	44100103-HP-B28 TONER CART, HP CE500A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7323.00	0.00
243	44100103-HP-B22 Toner Cartridge, HP CE711A (HP71A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.00	0.00
244	44100103-HP-B23 Toner Cartridge, HP CE726A (HP72A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44100103-HP-B23 Toner Cartridge, HP CE726A, LaserJet Pro M401/4425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44100103-HP-B21 TONER CART, HP CE780C, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00

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Item & Specifications

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (to 12/31/2011)	Price per quantity as of 12/31/2011	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
							Amount					Amount								Amount					Amount	
247	44101010-HP-B05	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8064.00	0.00
248	44101010-HP-B07	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3241.78	0.00
249	44101010-HP-B01	Toner Cartridge, HP Q7950C (HP) Black UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44101010-HP-B08	Toner Cartridge, HP Q7950A (HP) Black UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44101010-HP-B02	Toner Cartridge, HP Q7950C (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44101010-HP-B00	Toner Cartridge, HP Q7950A Black UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2811.69	0.00
253	44101010-HP-C20	Toner Cartridge, HP Q7951A Cyan UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.69	0.00
254	44101010-HP-Y00	Toner Cartridge, HP Q7951A Yellow UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.69	0.00
255	44101010-HP-M00	Toner Cartridge, HP Q7951A Magenta UJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.69	0.00
256	44101010-HP-B01	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44101010-HP-C01	Toner Cartridge, HP Q7950A (HP) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
258	44101010-HP-B11	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8946.24	0.00
259	44101010-HP-B02	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9646.24	0.00
260	44101010-HP-B02	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9646.24	0.00
261	44101010-HP-C02	Toner Cartridge, HP Q7950A (HP) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9646.24	0.00
262	44101010-HP-M02	Toner Cartridge, HP Q7950A (HP) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9646.24	0.00
263	44101010-HP-M02	Toner Cartridge, HP Q7950A (HP) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9646.24	0.00
264	44101010-HP-B03	Toner Cartridge, HP Q7950A (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4440.20	0.00
265	44101010-HP-B04	Toner Cartridge, HP Q7950C (HP) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7461.20	0.00
266	44101010-HP-C03	Toner Cartridge, HP Q7951A (HP) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.60	0.00
267	44101010-HP-C04	Toner Cartridge, HP Q7951C (HP) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7477.40	0.00
268	44101010-HP-Y03	Toner Cartridge, HP Q7951A (HP) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.60	0.00
269	44101010-HP-Y04	Toner Cartridge, HP Q7951A (HP) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7477.40	0.00
270	44101010-HP-M03	Toner Cartridge, HP Q7951A (HP) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.60	0.00
271	44101010-HP-M04	Toner Cartridge, HP Q7951C (HP) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7477.40	0.00
272	44101010-HP-B04	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3903.00	0.00
273	44101010-HP-B05	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4993.20	0.00
274	44101010-HP-B06	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3406.60	0.00
275	44101010-HP-B07	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2303.40	0.00
276	44101010-HP-B08	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2494.40	0.00
277	44101010-HP-B09	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2880.00	0.00
278	44101010-HP-B10	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2873.58	0.00
279	44101010-HP-B11	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7919.20	0.00
280	44101010-HP-B12	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3484.60	0.00
281	44101010-HP-B13	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6442.80	0.00
282	44101010-HP-B14	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7911.14	0.00
283	44101010-HP-B15	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3462.24	0.00
284	44101010-HP-B16	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4664.40	0.00
285	44101010-HP-B17	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6270.20	0.00
286	44101010-HP-B18	Toner Cartridge, HP Q7950A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13979.26	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year <small>(if applicable)</small>	Price <small>(if applicable)</small>	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	4613117-Q0-Q2	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	23242.60	0.00
288	4511629-M0-M0	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	17472.00	0.00
PAGE OR ACCESSORIES																											
289	5312102-M0-M0	PULLING MATERIAL PAC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	4	1,129.35	4.00	284.94	1129.35
PRINTING PUBLICATIONS																											
290	5510128-M0-M0	HANDBOOK (P. 91P), 8m edition	book	450	0	0	450	16,744.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4691.00	37.21	16,744.50
FIRE FIGHTING EQUIPMENT																											
291	4619101-M0-M0	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	10	0	0	10	11,440.00	12	0	0	12	13,728.00	0	0	0	0	0	0.00	22.20	1144.00	21188.00
292	4619101-M0-M0	FIRE EXTINGUISHER, press HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																											
293	5218135-D0-M0	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6415.64	0.00
PRINTING AND PUBLISHING																											
294	5610158-CH-M0	MONOCOLOR CARTR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	303.88	0.00
295	5610158-CH-M0	MONOCOLOR CARTR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	301.60	0.00
296	5610151-M0-M0	MONOCOLOR TONER, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1235.12	0.00
297	5610151-M0-M0	MONOCOLOR TONER, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1082.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	6012112-CH-M0	CLERKBOKK, 20 Transparency pocket, M4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	37.94	0.00
299	6012112-CH-M0	CLERKBOKK, 20 Transparency pocket, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	36.41	0.00
300	6012134-CH-M0	FRASER, plastic/cover	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4.37	0.00
301	6012134-CH-M0	SDR PN, black	piece	48	0	0	48	972.48	25	0	0	25	506.50	20	0	0	20	465.20	25	0	0	25	506.50	118.60	20.35	2390.88	
302	6012154-CH-M0	SDR PN, blue	piece	24	0	0	24	466.24	15	0	0	15	303.90	20	0	0	20	465.20	15	0	0	15	303.90	74.00	20.35	1499.24	
303	6012154-CH-M0	SDR PN, red	piece	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	49.00	20.35	972.48	
304	6012124-M0-M0	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																											
1	43231513-SPT-Q01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
2	43231622-SPT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SPT-Q03	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
4	43232103-SPT-Q04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SPT-Q05	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
6	43232303-SPT-Q06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SPT-Q07	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
8	43232504-SPT-Q08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SPT-Q09	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SPT-Q10	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SPT-Q11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SPT-Q12	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SPT-Q13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00

Item #	Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 10/1/2011	Total Amount for the year													
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4					
			0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0.00	0				
1	46101701-4C-801	Air Conditioning Unit, Window Inverter Type					0	0.00																	0	0.00	0.00	0.00		
2	46101701-4C-801	Air Conditioning Unit, Split Type					0	0.00																			0	0.00	0.00	
3	44111901-4B-801	Video Board					0	0.00																			0	0.00	0.00	
4	44111911-4B-801	Video Board, Digital					0	0.00																			0	0.00	0.00	
5	52161501-TV-801	SMART Television					0	0.00																			0	0.00	0.00	
6	52161501-TV-801	SMART Television					0	0.00																			0	0.00	0.00	
7	52161501-TV-801	SMART Television					0	0.00																			0	0.00	0.00	
8	32010134-4A-401	Amplifier					0	0.00																			0	0.00	0.00	
9	52161511-4Q-801	Equilizer					0	0.00																			0	0.00	0.00	
10	46171611-4B-801	HD Camera					0	0.00																			0	0.00	0.00	
11	46121501-06-801	DRM Camera					0	0.00																			0	0.00	0.00	
12	46121511-4A-801	HD Video Camera					0	0.00																			0	0.00	0.00	
13	46121501-4C-801	Video Conference Equipment					0	0.00																			0	0.00	0.00	
14	39111021-LB-801	LED bulb					0	0.00																			0	0.00	0.00	
15	46121104-4A-801	PROJECTOR, Multimedia					0	0.00																			0	0.00	0.00	
16	46121104-4A-801	PROJECTOR, Inflat, Color					0	0.00																			0	0.00	0.00	
17	46121102-4F-801	Portable Printer					0	0.00																			0	0.00	0.00	
18	46121159-4T-801	Android Tablet					0	0.00																			0	0.00	0.00	
19	46220101-4B-801	Multi-Switch					0	0.00																			0	0.00	0.00	
20	46220101-4B-801	Network Switch					0	0.00																			0	0.00	0.00	
21	46220101-4B-801	Network Switch					0	0.00																			0	0.00	0.00	
22	46111801-4V-801	Scanner, Flatbed					0	0.00																			0	0.00	0.00	
23	46111801-4V-801	Wireless Printing Device / Laser Printer					0	0.00																			0	0.00	0.00	
24	81112001-4F-801	Multi-Function PROJECTOR					0	0.00																			0	0.00	0.00	
25	39121011-4F-801	UNINTERRUPTIBLE POWER SUPPLY (UPS)	4	0	0	0	4	16,000.00		2	0	0	2	8,000.00		0	0	0	0	0	0	0	0	0	0	0	0.00	6,000	4000.00	24000.00
26	49191501-4B-801	Mobile Phone					0	0.00																			0	0.00	0.00	
27	46121171-4C-801	Scanner, General, Double sided, feeder type					0	0.00																			0	0.00	0.00	
28	53121601-4B-801	GPS RAC, for disaster relief, rescue operations					0	0.00																			0	0.00	0.00	
29	60191701-4F-801	Solar Panel					0	0.00																			0	0.00	0.00	
30	46161604-4A-801	Life Vest / Life Jacket (for emergency purposes / emergency preparations / for disaster relief / rescue operations)					0	0.00																			0	0.00	0.00	
31	26111607-4C-801	Charge Controller and DC Inverter for Solar Panel					0	0.00																			0	0.00	0.00	
32	46181501-4F-801	Buoy, proof vest					0	0.00																			0	0.00	0.00	
33	26122501-4M-801	Wrench, _____ (Type of vehicle)					0	0.00																			0	0.00	0.00	
34	46161511-4F-801	Fuel Filter					0	0.00																			0	0.00	0.00	


Handwritten signature

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
491017D-DW-RU	Drinking Water/ Fountain	0	0	0	0	0.00																			0.00		
2611172-48-001	Auto Battery				0	0.00																				0.00	
4213173-9H-M01	SURGICAL MASK, 3 Ply	3000	0	0	3000	7,200.00	5000	0	0	5000	12,200.00	3000	0	0	3000	7,200.00	5000	0	0	5000	12,200.00	18,000.00	2.44	39040.00			
	TONER, HP LaserJet Pro M521DW Multifunction (7/5C/P)	8	0	0	8	52,000.00	0	0	0	0	0.00	8	0	0	8	52,000.00	0	0	0	0	0.00	14.00	6500.00	104000.00			
	FACE SHIELD, clear safety protection	289	0	0	289	36,067.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	289.00	124.80	36067.20			
46181702-55H01	Drinking water per gallons	110	110	110	330	9,900.00	110	110	110	330	9,900.00	110	110	110	330	9,900.00	110	110	110	330	9,900.00	1,200.00	30.00	3600.00			
	Special Paper, 8.5x11, Cream, 20/peck	350	0	0	350	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350.00	50.00	17500.00			
	Monocro paper, 8.5x11	30	0	0	30	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	45.00	1350.00			
	Monocro paper, 8.5x13	30	0	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00	1500.00			
	Balilon, black, 50/box	150	0	0	150	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	350.00	52500.00			
	Feutener, plastic, 20x40x60	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	35.00	700.00			
	Kyocera Tower Kx, TC 1147	45	0	0	45	315,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	7000.00	315000.00			
	Battery, 9 Volta	120	0	0	120	16,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	135.00	16200.00			
	Premium Photocopyer, Glemay, 44 size, 20 sheets per pack	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	100.00	1500.00			
	Trash bag, black, 18x20, 25 per pack	24	0	0	24	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	32.00	600.00			
	Muratic Acid, 1 gallon	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	1500.00			
	Goodenack Laundry Fluid, Straight	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	2400.00			
	Goodenack Laundry Fluid, 90 degrees	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	2400.00			
	Fluorescent Tube, 40 watts	40	0	0	40	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	150.00	6000.00			
	Diesel	600	600	600	1800	102,600.00	600	600	600	1800	102,600.00	600	600	600	1800	102,600.00	600	600	600	1800	102,600.00	7,200.00	57.00	410400.00			
	Unbranded	115	115	115	345	22,080.00	115	115	115	345	22,080.00	115	115	115	345	22,080.00	115	115	115	345	22,080.00	1,380.00	64.00	88320.00			
	Engine Oil, General	4	0	0	4	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	360.00	1320.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 9/30/2021)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
Expend. Oil, Diesel Engine	gallon	15	0	0	15	5,700.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15.00	390.00	5700.00	
A. TOTAL																									1,831,229.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									183,122.99
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
D. GRAND TOTAL (A + B + C)																									2,014,352.88
E. APPROVED BUDGET BY THE AGENCY HEAD																									


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

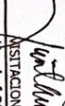

 EDILBERTO G. VALLECIR
 Property/Supply Officer

Date Prepared: 8-4-2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 DIANA C. BUCOY
 Accountant / Budget Officer

8/12/2021


 KRISTACION Q. MENDOZA
 Head of Office / Agency

