

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Commission on Audit
Region: IX, Zamboanga City
Address: Cabatangan Hill, Zamboanga City

Agency Code/UACS: W052
Organization Type: National Government Agency

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.


Contact Person: STEVEN JOHN F. YAP
Position: Administrative Officer IV
E-mail: stevenjohnyap@yahoo.com.ph
Telephone/Mobile Nos: 9173189624

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	125	19	54	198	10,090.08	12	21	52	85	4,331.60	19	19	54	92	4,688.32	12	22	53	87	4,433.52	462	50.96	23,543.52	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	3	10	33	14,894.88	4	5	7	16	7,221.76	8	3	10	21	9,478.56	4	5	7	16	7,221.76	86	451.36	38,816.96	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	3	0	0	3	106.08	1	0	0	1	35.36	2	0	0	2	70.72	1	0	0	1	35.36	7	35.36	247.52	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	5	0	0	5	192.40	1	0	0	1	38.48	0	0	0	0	0.00	1	0	0	1	38.48	7	38.48	269.36	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	1	0	0	1	9.36	0	0	0	0	0.00	1	0	0	1	9.36	0	0	0	0	0.00	2	9.36	18.72	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	47	7	7	61	1,586.00	31	11	7	49	1,274.00	43	11	7	61	1,586.00	35	7	7	49	1,274.00	220	26.00	5,720.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	29	2	5	36	1,609.92	13	2	4	19	849.68	17	2	5	24	1,073.28	13	2	4	19	849.68	98	44.72	4,382.56	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	36	10	21	67	3,832.40	2	10	20	32	1,830.40	2	10	20	32	1,830.40	2	10	20	32	1,830.40	163	57.20	9,323.60	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	20	0	0	20	520.00	8	0	0	8	208.00	20	0	0	20	520.00	8	0	0	8	208.00	56	26.00	1,456.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	17	2	0	19	849.68	3	0	2	5	223.60	5	2	0	7	313.04	3	0	0	3	134.16	34	44.72	1,520.48	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	6	14	2	22	1,258.40	6	12	2	20	1,144.00	4	12	2	18	1,029.60	6	12	2	20	1,144.00	80	57.20	4,576.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	14	4	6	24	624.00	12	6	4	22	572.00	14	4	6	24	624.00	12	4	4	20	520.00	90	26.00	2,340.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	14	2	2	18	823.68	2	2	2	6	274.56	2	2	2	6	274.56	2	2	2	6	274.56	36	45.76	1,647.36	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	4	0	0	4	228.80	4	0	0	4	228.80	4	0	0	4	228.80	4	0	0	4	228.80	16	57.20	915.20	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	7	0	0	7	129,292.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	18,470.40	129,292.80	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	1027	19	22	1068	23,325.12	18	21	18	57	1,244.88	21	19	22	62	1,354.08	18	19	18	55	1,201.20	1242	21.84	27,125.28	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	212	12	5	229	4,525.04	9	12	3	24	474.24	12	10	7	29	573.04	9	10	3	22	434.72	304	19.76	6,007.04	
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	43	6	19	68	5,940.48	10	6	19	35	3,057.60	11	6	19	36	3,144.96	10	6	19	35	3,057.60	174	87.36	15,200.64	
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	28	2	17	47	6,012.24	2	2	19	23	2,942.16	3	2	17	22	2,814.24	2	2	17	21	2,686.32	113	127.92	14,454.96	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	20	2	17	39	932.88	3	2	17	22	526.24	3	2	17	22	526.24	3	2	17	22	526.24	105	23.92	2,511.60	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	17	3	18	38	1,699.36	3	3	20	26	1,162.72	3	3	18	24	1,073.28	3	3	18	24	1,073.28	112	44.72	5,008.64	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	9	2	17	28	1,008.00	3	2	17	22	792.00	3	2	17	22	792.00	3	2	17	22	792.00	94	36.00	3,384.00	


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P	2,286,741.28	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	228,674.13	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	2,515,415.41	
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

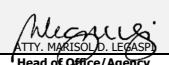
Prepared by:


 EDILBERTO G. VALLECER
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Accountant / Budget Officer
 RIC JASON D. TAN
 Regional Accountant

Approved by:


 ATTY. MARISOL D. LEGASPI
 Head of Office/Agency

Date Prepared: July 27, 2023